

Dept No.	Departments Name	Account Code	Account Name	Description	FY24 YTD Actuals - Restructure	FY25 Budget	FY26 Itemizations	FY26 Proposed	FY27 Itemizations	FY27 Proposed
Capital Fleet										
5400-05	Capital Fleet	00650	Maintenance Equipment		1,335,971	1,827,300		862,000		572,000
5400-05	Capital Fleet	00650	Maintenance Equipment	Air Compressor (FY27 - 58.035/047)			-		60,000	
5400-05	Capital Fleet	00650	Maintenance Equipment	Dump Truck Plow (FY27 - 56.744/745/746)			-		75,000	
5400-05	Capital Fleet	00650	Maintenance Equipment	Crack Seal Trailer (FY27 - 84.103)			80,000		90,000	
5400-05	Capital Fleet	00650	Maintenance Equipment	Medium Trailer (FY27 - 62.004/056)			-		30,000	
5400-05	Capital Fleet	00650	Maintenance Equipment	Large Trailer (FY27 - 70.019/022)			-		45,000	
5400-05	Capital Fleet	00650	Maintenance Equipment	Equipment Trailer(70.014/70.019)			55,000		-	
5400-05	Capital Fleet	00650	Maintenance Equipment	Dump Truck Sander (FY25 Ordered (26 del)- 54.811/813/814/815/55.830/831 - FY26 - 54.794/795/796/801 - FY27 - 54.802/803/804/808)			692,000		272,000	
5400-05	Capital Fleet	00650	Maintenance Equipment	Hopper (FY26 - Addition)			35,000		-	
5400-05	Capital Fleet	00670	Mobile Equipment		10,336,797	4,984,800		5,390,000		6,211,000
5400-05	Capital Fleet	00670	Mobile Equipment	1 Ton Pickup (FY26 - 18.224/225 - FY27 - 18.229/240)			-		136,000	
5400-05	Capital Fleet	00670	Mobile Equipment	Wheel Loader (FY27 - 47.079)			-		400,000	
5400-05	Capital Fleet	00670	Mobile Equipment	Roller (FY27 - 48.027)			-		120,000	
5400-05	Capital Fleet	00670	Mobile Equipment	Vac Truck (FY26 - 39.189/39.215)			1,300,000		-	
5400-05	Capital Fleet	00670	Mobile Equipment	Paint Stencil (FY27 - 33.185)			-		150,000	
5400-05	Capital Fleet	00670	Mobile Equipment	Light Duty Trucks (FY26 - 14.141/139/15.175/176 - FY27 - 15.177/178/179)			220,000		165,000	
5400-05	Capital Fleet	00670	Mobile Equipment	Utility Truck 9FY26 - 27.186)			450,000		-	
5400-05	Capital Fleet	00670	Mobile Equipment	Sign Trucks(20.157/217)			220,000		-	
5400-05	Capital Fleet	00670	Mobile Equipment	Dump Trucks (FY26 - 38.200/201/205 - FY27 - 38.204/205/218)			1,125,000		1,125,000	
5400-05	Capital Fleet	00670	Mobile Equipment	Vacuum Sweepers (FY26 - 41.079/080 - 2 Addition - FY27 - 41.081/082-1 Addition)			1,800,000		1,350,000	
5400-05	Capital Fleet	00670	Mobile Equipment	Mower (FY26 - Addition)			75,000		-	
5400-05	Capital Fleet	00670	Mobile Equipment	Stencil (FY26 - 26.046)			200,000		-	
5400-05	Capital Fleet	00670	Mobile Equipment	Excavator (FY27 - 44.077)			-		315,000	
5400-05	Capital Fleet	00670	Mobile Equipment	Grader (FY27 - 46.024)			-		450,000	
5400-05	Capital Fleet	00670	Mobile Equipment	Mechanical Sweepers (FY27 - 40.103/104 - 2 Addition)			-		1,600,000	
5400-05	Capital Fleet	00670	Mobile Equipment	Bucket Trucks (28.182/184)			-		400,000	
5400-05	Capital Fleet	00675	Equipment Leases		-	618,800		49,000		-
5400-05	Capital Fleet	00675	Equipment Leases	Lease 81 - JD 85G Excavator (44.097)			49,000		-	
Capital Fleet Total					\$ 11,672,768	\$ 7,430,900		\$ 6,301,000		\$ 6,783,000

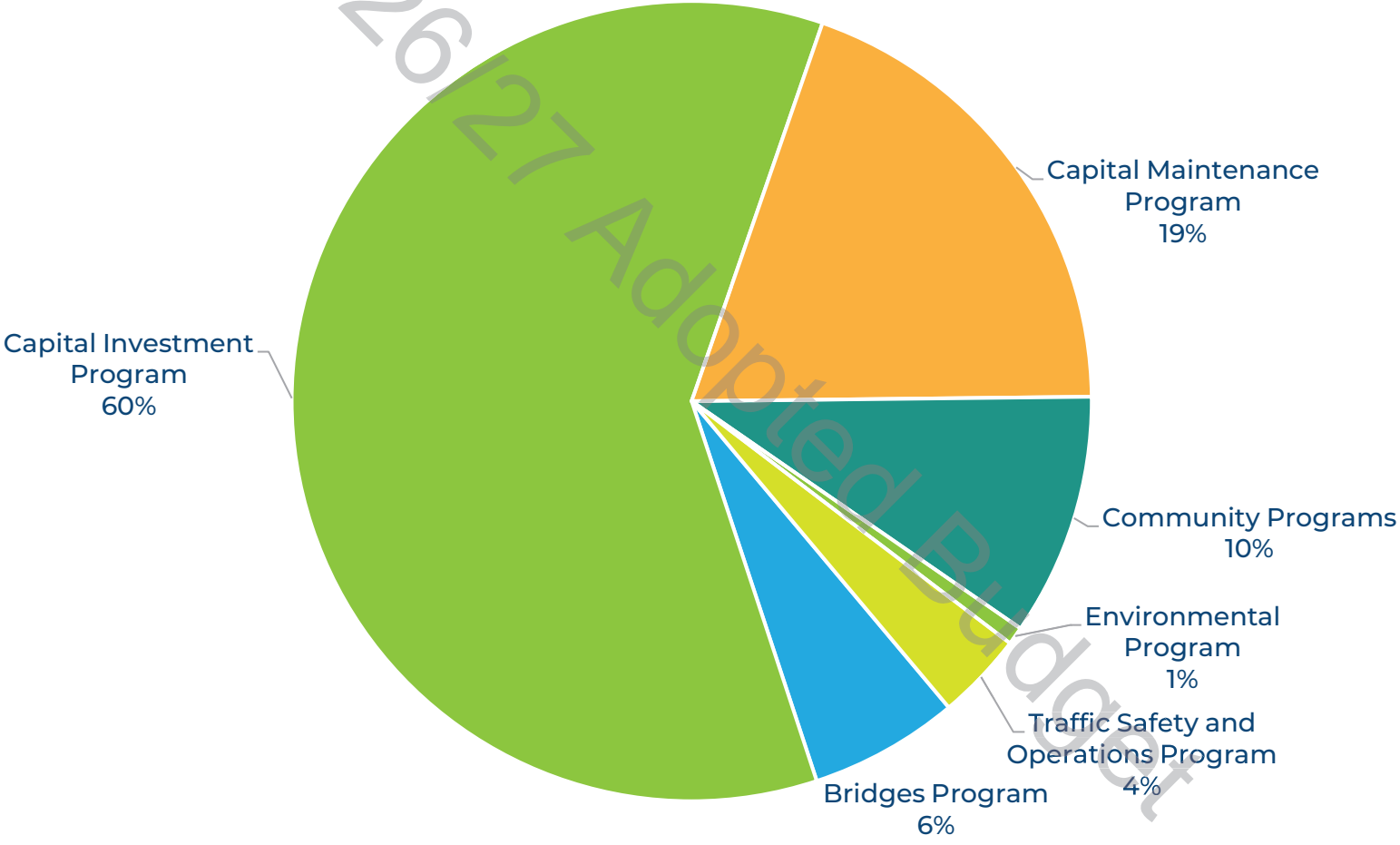
Dept No.	Departments Name	Account Code	Account Name	Description	FY24 YTD Actuals - Restructure	FY25 Budget	FY26 Itemizations	FY26 Proposed	FY27 Itemizations	FY27 Proposed
Capital Projects										
5500-05	Capital Projects	00524	Material - Signal		3,156,213	2,808,000		1,839,000		1,583,000
5500-05	Capital Projects	00700	Concept Design		978,958	1,037,800		820,000		36,000
5500-05	Capital Projects	00701	Title Search		82,700	5,000		33,000		70,000
5500-05	Capital Projects	00702	Appraisals		904,655	249,000		439,000		155,000
5500-05	Capital Projects	00703	R/W Acquisitions		12,926,774	18,790,000		18,124,000		6,397,000
5500-05	Capital Projects	00704	Survey		81,452	362,000		339,000		310,000
5500-05	Capital Projects	00705	Professional Services		13,997,332	18,094,000		13,290,000		9,901,000
5500-05	Capital Projects	00706	Legal Fees		220,647	136,000		-		-
5500-05	Capital Projects	00707	Construction Engineering		300,987	835,000		1,300,000		1,251,000
5500-05	Capital Projects	00730	Utility Services		137,644	2,511,000		384,000		743,000
5500-05	Capital Projects	00740	Contractual Services		55,439,603	87,639,200		89,029,800		85,118,000
Capital Projects Total					\$ 88,226,965	\$ 132,467,000		\$ 125,597,800		\$ 105,564,000

Capital Facilities

9000-05	Capital Facilities	00620	Buildings		43,286,631	25,773,300		39,000,000		3,000,000
9000-05	Capital Facilities	00620	Buildings	Cloverdale Decant - construction				-		-
9000-05	Capital Facilities	00620	Buildings	Meeker - Remodel			500,000			-
9000-05	Capital Facilities	00620	Buildings	Apple Maintenance Facility - Construction			38,500,000		3,000,000	
Capital Facilities Total					\$ 43,286,631	\$ 25,773,300		\$ 39,000,000		\$ 3,000,000

FY26/27 Adopted Budget

FY26 Proposed Capital Project Expenditures



**Capital Budget
FY2026-FY2027**

FY2026

Projects	GIS Number	Project #	PM	Concept	Prof. Services	Title Searches	Appraisals	ROW Acq	Survey	Construction	Const. Engineering	Utilities	Traffic Materials	Legal Serv.	Total Y1
				700 Y1	705 Y1	701 Y1	702 Y1	703 Y1	704 Y1	740 Y1	707 Y1	730 Y1	524 Y1	706 Y1	
Bridges Program															
Major Bridges															
Eckert Rd Bridge #2147 - Boise River	200006	225045	Tanis	-	-	-	12,000	75,000	-	-	-	-	-	-	87,000
Eckert Rd Bridge #2148 - Ridenbaugh Canal	215730	225044	Tanis	-	225,000	-	-	-	-	-	-	-	-	-	225,000
Fairview Ave, Garden St / Whitewater Park Blvd	200002	222015	Speer	-	1,200,000	-	-	-	-	-	-	-	-	-	1,200,000
Pierce Park Ln and Hill Rd	MA215-02	324054	Jarsky	-	238,000	-	-	-	-	-	-	-	-	-	238,000
Minor Bridges															
Bethel Ct Bridge #2065, 600' N/O Franklin Rd	210139	225005	Spiker	-	-	-	-	-	-	64,000	-	-	-	-	64,000
Bridge Repair (2026)	215450	225041	Spiker	-	100,000	-	-	-	-	500,000	-	-	-	-	600,000
Can Ada Rd Bridge #1463, 1,000' N/O New Hope Rd	215410		Bruner	-	80,000	2,000	-	-	-	-	-	-	-	-	82,000
Castle Dr Bridge #1050, 670' E/O Eugene St	215400		Bruner	-	130,000	2,000	-	-	-	-	-	-	-	-	132,000
Cove Colony Way Bridge #1034, 250' N/O Timber Ct	215420		Bruner	-	100,000	2,000	-	-	-	-	-	-	-	-	102,000
Drainage Rehabilitation and Improvement Program (2026)	205452		Degen	-	-	-	-	-	-	1,750,000	-	-	-	-	1,750,000
Gillis Dr Bridge #1601, E/O Glencrest Way	208339		Bruner	-	100,000	2,000	-	-	-	-	-	-	-	-	102,000
Healey Bridge #2149	210129	225006	Spiker	-	-	-	-	-	-	112,000	-	-	-	-	112,000
Hidden Island Bridge #1609, 230' N/O Riverchase Way	210079	225015	Dayley	-	155,000	-	8,000	75,000	-	-	-	-	-	-	238,000
Locust Grove Rd Bridge #1207, 0.17 miles S/O Victory Rd	MI218-06	222028	Dayley	-	-	-	11,000	160,000	-	-	-	-	-	-	171,000
Millcreek Dr Bridge #1562, 180' E/O Glen Aspen Way	210039	225016	Bruner	-	65,000	-	-	-	-	-	-	-	-	-	65,000
Moon Beam Way Bridge #1464, 350' S/O Moon Valley Rd	210089	225023	Jarsky	-	20,000	-	-	-	-	-	-	-	-	-	20,000
Munger Rd Bridge #1005 and #2001, 1/2 mile S/O New Hope Rd	MA214-01	224008	Dayley	-	-	-	-	-	35,000	2,004,000	90,000	5,000	-	-	2,134,000
Riverside Dr Bridge #1599, N/O Bay Stream Ct	208399		Vitta	-	70,000	10,000	-	-	-	-	-	-	-	-	80,000
Silver Bow Ave Bridge #1044, 140' N/O Timberland Dr	210099	225024	Bruner	-	40,000	-	-	-	-	-	-	-	-	-	40,000
Vista Ave Bridge #2165, 230' N/O Elder St	210149	225007	Spiker	-	-	-	-	-	-	95,000	-	-	-	-	95,000
Waterton Ave Bridge #1043, 170' N/O Timberland Dr	210109	225025	Bruner	-	55,000	-	-	-	-	-	-	-	-	-	55,000
Capital Investment Program															
Cooperative															
Corridor Preservation & Developers Cooperative Projects: Impact Fee Eligible (2026)	203749		Little	-	-	-	-	1,500,000	-	150,000	-	-	-	-	1,650,000
Corridor Preservation & Developers Cooperative Projects: Non Impact Fee Eligible (2026)	203759		Little	-	-	-	-	200,000	-	150,000	-	-	-	-	350,000
Intersections															
Deer Flat Rd and Kay St	102471		Calderon	-	520,000	4,000	-	-	-	-	-	-	-	-	524,000
Eagle Rd and State St	IN211-04	320022	White	-	-	-	-	-	22,000	570,000	20,000	-	-	-	612,000
Eckert Rd and Boise Ave Roundabout	215560	325043	Tanis	-	400,000	-	7,000	75,000	-	-	-	-	-	-	482,000
Franklin Rd and McDermott Rd	200570	323021	Calderon	-	-	-	84,000	2,080,000	-	-	-	-	-	-	2,164,000
Lake Hazel Rd and Cloverdale Rd	IN205-34	320034	Dayley	-	10,000	-	-	-	-	-	-	-	-	-	10,000
Lake Hazel Rd and Eagle Rd	IN216-01	319050	Tanis	-	-	-	-	-	-	940,000	-	-	-	-	940,000
Linder Rd and Floating Feather Rd Roundabout	IN217-03	320026	Vitta	-	-	-	-	-	-	3,162,000	37,000	15,000	52,000	-	3,266,000
McMillan Rd and Black Cat Rd Roundabout	203779	321010	Jarsky	-	-	-	30,000	500,000	-	-	-	-	-	-	530,000
Overland Rd and Linder Rd - Linder Rd Overpass Phase 1	209609	321062.001	Calderon	-	-	-	-	-	-	242,000	-	-	-	-	242,000
State St and Pierce Park Ln	IN210-03	317044	Converse	-	-	-	-	-	50,000	4,280,000	23,000	51,000	25,000	-	4,429,000
Ten Mile Rd and Deer Flat Rd	IN205-44	321038	Bruner	-	-	-	12,000	314,000	-	-	-	-	-	-	326,000
Ustick Rd and Black Cat Rd	IN202-09	322024	Jarsky	-	-	-	-	-	-	1,150,000	12,000	-	-	-	1,162,000
Ustick Rd and McDermott Rd	203589	323019	Jarsky	-	62,000	-	17,000	1,000,000	-	-	-	-	-	-	1,079,000
Ustick Rd and Owyhee Storm Ave	214640	325033	Calderon	-	-	-	-	-	-	1,500,000	-	-	98,000	-	1,598,000
Roads															
Eagle Rd, Lake Hazel Rd / Amity Rd	RD216-04	521043	Tanis	-	-	-	-	-	-	1,235,000	13,000	-	-	-	1,248,000
Five Mile Rd, Overland Rd / Franklin Rd	RD203-04	522026	Clark	-	1,112,000	-	100,000	1,000,000	-	-	-	-	-	-	2,212,000
Franklin Rd, McDermott Rd / Black Cat Rd	102497	523011	Calderon	-	-	-	12,000	1,833,000	-	-	-	-	-	-	1,845,000
Linder Rd, Chinden Blvd (US 20/26) / SH 44 (State St) - Middle Phase	102170	526007	Calderon	-	235,000	-	-	-	-	-	-	-	-	-	235,000
Linder Rd, Chinden Blvd (US 20/26) / SH 44 (State St) - North Phase	102160	526008	Calderon	-	510,000	-	-	-	-	-	-	-	-	-	510,000
Linder Rd, Chinden Blvd (US 20/26) / SH 44 (State St) - South Phase	200421	526009	Calderon	-	455,000	-	-	-	-	-	-	-	-	-	455,000
Linder Rd, Overland Rd / Franklin Rd	RC0207	522038	Speer	-	50,000	-	-	2,300,000	25,000	8,979,000	66,000	200,000	196,000	-	11,816,000
Linder Rd, Pine Ave / Ustick Rd	RD209-15	521067	Serdar	-	-	-	-	2,000,000	-	-	-	-	-	-	2,000,000
Linder Rd, SH 44 (State St) / Floating Feather Rd	RD209-28	520033	Vitta	-	-	-	-	887,000	-	8,880,000	72,000	40,000	245,000	-	10,124,000
Locust Grove Rd, Fairview Ave / Ustick Rd	200447	525040	Kawmy	170,000	-	-	-	-	-	-	-	-	-	-	170,000
Star Rd, US 20/26 (Chinden Blvd) / SH 44 (State St) - Phase 1	200459	526001	Jarsky	-	550,000	-	-	-	-	-	-	-	-	-	550,000
Star Rd, US 20/26 (Chinden Blvd) / SH 44 (State St) - Phase 2	216130		Jarsky	-	862,000	-	-	-	-	-	-	-	-	-	862,000

Capital Budget
FY2026-FY2027

FY2026

Projects	GIS Number	Project #	PM	FY2026											Total Y1
				Concept	Prof. Services	Title Searches	Appraisals	ROW Acq	Survey	Construction	Const. Engineering	Utilities	Traffic Materials	Legal Serv.	
				700 Y1	705 Y1	701 Y1	702 Y1	703 Y1	704 Y1	740 Y1	707 Y1	730 Y1	524 Y1	706 Y1	
State St, 36th St / 27th St	200436	526005	Inselman	-	150,000	-	-	-	-	-	-	-	-	-	150,000
State St, Collister Dr / 36th St	200435	526004	Calderon	-	150,000	-	-	-	-	-	-	-	-	-	150,000
State St, Glenwood St / Hertford Way	215640	526002	Inselman	-	150,000	-	-	-	-	-	-	-	-	-	150,000
State St, Pierce Park Ln / Collister Dr	200434	526003	Inselman	-	150,000	-	-	-	-	-	-	-	-	-	150,000
Ustick Rd, Black Cat Rd / Ten Mile Rd	200919	522025	Jarsky	-	-	-	-	-	-	2,820,000	30,000	-	-	-	2,850,000
Ustick Rd, McDermott Rd / Black Cat Rd	102502	523012	Jarsky	-	88,000	-	34,000	2,156,000	-	-	-	-	-	-	2,278,000
Ustick Rd, Phyllis Canal / Owyhee Storm Ave - Joint with City of Nampa	209759	525008	Calderon	-	-	-	-	50,000	-	7,400,000	300,000	-	-	-	7,750,000
Ustick Rd, Ten Mile Rd / Linder Rd	RD207-24	521052	Calderon	-	-	-	-	-	-	10,610,000	83,000	50,000	208,000	-	10,951,000
Capital Maintenance Program															
Federal															
Overland Rd, Owyhee St / Vista Ave	215460		Converse	-	-	-	-	150,000	-	-	-	-	-	-	150,000
Roadway and ADA Improvements (2023) Part 1	FAO2231	721004	Clark	-	-	-	-	-	-	-	25,000	-	-	-	25,000
Roadway and ADA Improvements (2024)	FAO2241	722017	Converse	-	50,000	-	-	-	-	-	75,000	-	-	-	125,000
Vista Ave, Overland Rd / Rose Hill St	103670	724002	Converse	-	400,000	-	-	350,000	-	2,373,000	75,000	-	-	-	3,198,000
Local															
09th St, Bannock St / State St	208229	524053	Calderon	-	5,000	-	-	-	-	-	-	-	-	-	5,000
Arterial & Collector Capital Maintenance (2025)	200385	523016	Dayley	-	-	-	-	-	-	4,811,000	-	5,000	-	-	4,816,000
Arterial & Collector Capital Maintenance (2026)	103550	524019	Calderon	-	-	-	-	100,000	-	-	-	-	-	-	100,000
Arterial & Collector Capital Maintenance (2027)	202089	525018	Vitta	-	45,000	-	-	10,000	-	-	-	-	-	-	55,000
Arterial & Collector Capital Maintenance (2028)	203799	525042	Calderon	-	25,000	-	-	-	-	-	-	-	-	-	25,000
Arterial & Collector Capital Maintenance (2028): 08th St, N/O Union St / Lemp St	207249	823032	Jarsky	-	260,000	-	-	-	-	-	-	-	-	-	260,000
Bannock St, 16th St / 12th St	210159	524052	Homan	-	-	-	-	-	-	470,000	-	-	-	-	470,000
Cole Rd, Victory Rd / Overland Rd	205319	523006	Vitta	-	-	-	-	-	60,000	3,928,000	28,000	8,000	-	-	4,024,000
Cul-de-Sac Repair (2026)	202109		Calderon	-	-	-	-	-	-	600,000	-	-	-	-	600,000
Downtown Boise Implementation (2020) CCD/C/Misc	SM220-02	519044.002	Tanis	-	-	-	-	-	-	524,000	-	-	-	-	524,000
Large Patch Pavement Repair Program (2026)	215590		Patricelli	-	-	-	-	-	-	1,070,800	-	-	-	-	1,070,800
Maintenance Crack Seal (2025)	200354	525017	Bruner	-	-	-	-	-	-	252,000	48,000	-	-	-	300,000
Maintenance Crack Seal (2026)	202119		Calderon	-	-	-	-	-	-	970,000	220,000	-	-	-	1,190,000
Maintenance Slurry Seal (2026)	207619		Calderon	-	-	-	-	-	-	1,150,000	-	-	-	-	1,150,000
Meridian Downtown Pavement and Pedestrian Improvements (2025)	MTL222	520023	Rapp	-	-	-	-	-	12,000	985,000	4,000	-	-	-	1,001,000
Residential Capital Maintenance (2026)	MTL223	521051	Bruner	-	-	-	-	-	135,000	4,700,000	53,000	-	-	-	4,888,000
Residential Capital Maintenance (2028)	MTL224	522031	Jarsky	-	30,000	-	-	110,000	-	-	-	-	-	-	140,000
Residential Capital Maintenance (2030): 09th St, Fort St / N/O Heron St	207259	823033	Jarsky	-	260,000	-	-	-	-	-	-	-	-	-	260,000
State St, 14th St / W/O 08th St	207089	824011	Calderon	-	150,000	-	-	-	-	-	-	-	-	-	150,000
Community Programs															
Bikeways															
Fairview Ave Hill, Orchard St / Garden St (ATO)	200144	724035	Clark	-	180,000	-	-	-	-	-	-	-	-	-	180,000
Marigold St, Garrett St / Greenbelt	204029		Phillips	200,000	-	-	-	-	-	-	-	-	-	-	200,000
Core Community Projects															
15th St/16th St, Shoreline Dr / Fort St	207499	825011	Bautista	250,000	-	-	-	-	-	-	-	-	-	-	250,000
38th St, south end / Adams St (ATO)	204949	724043	Converse	-	206,000	-	-	-	-	-	-	-	-	-	206,000
40th St, South End / Boise River (ATO)	105220	724044	Converse	-	77,000	-	-	-	-	-	-	-	-	-	77,000
43rd St, Ustick Rd / Boise River (ATO)	105300	724045	Converse	-	180,000	-	-	-	-	-	-	-	-	-	180,000
Aikens St, Eagle Rd / O2nd St	RD209-11	517033	White	-	-	-	-	-	-	59,000	6,000	-	-	-	65,000
Allumbaugh St, Fairview Ave / Northview St (ATO)	200204	724046	Clark	-	77,000	-	-	-	-	-	-	-	-	-	77,000
Alworth St/Adams St, Kent St / 37th St	208079	825039	Loera	80,000	-	-	-	-	-	-	-	-	-	-	80,000
Fairview Ave, Cole Rd / Orchard St Pedestrian Facilities (ATO)	203667	724030	Clark	-	154,000	-	-	-	-	-	-	-	-	-	154,000
Franklin Rd, Milwaukee St / Liberty St (ATO)	203019	724033	Clark	-	84,000	-	-	-	-	-	-	-	-	-	84,000
Irving St, Curtis Rd / Roosevelt St (ATO)	201379	724047	Clark	-	103,000	-	-	-	-	-	-	-	-	-	103,000
Kent St, US 20/26 (Chinden Blvd) / Alworth St (ATO)	104350	724032	Converse	-	77,000	-	-	-	-	-	-	-	-	-	77,000
Liberty St, Douglas St / Denton St	CGSP205-16	822009	Jarsky	-	-	-	-	-	-	2,830,000	20,000	10,000	-	-	2,860,000
Linder Ave, Swan Falls Rd / O2nd St; Avalon St, Swan Falls Rd / Orchard Ave	200235	824018	Vitta	-	40,000	-	7,000	40,000	-	-	-	-	-	-	87,000
Pedestrian Crossing Safety Access Projects	209619	725029	Speer	-	450,000	-	-	159,000	-	200,000	-	-	-	-	809,000
Priority Curb Ramp Replacement Program (2028)	215570		Calderon	-	100,000	-	-	-	-	-	-	-	-	-	100,000
Roosevelt St, St Andrews Dr / Hillcrest Dr	205321		Loera	60,000	-	-	-	-	-	-	-	-	-	-	60,000
US 20/26 (Chinden Blvd) and 50th St Pedestrian Improvements (ATO)	104990	724034	Converse	-	26,000	-	-	-	-	-	-	-	-	-	26,000

Capital Budget
FY2026-FY2027

FY2026

Projects	GIS Number	Project #	PM	FY2026											Total Y1
				Concept	Prof. Services	Title Searches	Appraisals	ROW Acq	Survey	Construction	Const. Engineering	Utilities	Traffic Materials	Legal Serv.	
				700 Y1	705 Y1	701 Y1	702 Y1	703 Y1	704 Y1	740 Y1	707 Y1	730 Y1	524 Y1	706 Y1	
Western Heritage Byway (Swan Falls Rd), Initial Point / southern terminus	103710	822012	Speer	-	-	-	-	-	-	549,000	-	-	-	-	549,000
Safe Sidewalks															
Safe Sidewalk Program (2026)	202259	826006	Fisher	-	-	-	-	-	-	2,500,000	-	-	-	-	2,500,000
Vehicle Registration Fee Projects															
Avalon St, 200' W/O Ash Ave / School Ave	200255		Vitta	-	120,000	10,000	-	-	-	-	-	-	-	-	130,000
Garden St and Alpine St Railroad Crossing	208519	824037	Jarsky	-	-	-	-	-	-	350,000	-	-	-	-	350,000
Glenwood St, Spaulding Ranch Park / US 20/26 (Chinden Blvd) (ATO)	202809	724031	Converse	-	515,000	-	-	-	-	-	-	-	-	-	515,000
Hillcrest Dr, Pond St / Roosevelt St	210570		Loera	60,000	-	-	-	-	-	-	-	-	-	-	60,000
Hillcrest Elementary Safe Routes & Pavement Rehabilitation	215350		Calderon	-	200,000	-	-	-	-	-	-	-	-	-	200,000
Mountain View Dr, Cole Rd / Glenwood St (ATO)	204279	724048	Converse	-	129,000	-	-	-	-	-	-	-	-	-	129,000
Phillippi St, Overland Rd / Irving St (ATO)	104550	724049	Clark	-	775,000	-	-	-	-	-	-	-	-	-	775,000
Pollard Ln, Floating Feather Pedestrian Facilities	CM217-49	824009	Dayley	-	-	-	-	-	-	230,000	-	-	-	-	230,000
Stoddard Rd, Victory Rd / Overland Rd	CM215-07	522029	Dayley	-	50,000	-	105,000	1,000,000	-	-	-	-	-	-	1,155,000
Valley Heights Dr and Paris Lateral	104710		Dayley	-	40,000	1,000	-	-	-	-	-	-	-	-	41,000
Traffic Safety and Operations Program															
Operations and Maintenance															
Rapid Pavement Repair & Cooperative Projects (2026)	208019		Kuperus	-	-	-	-	-	-	500,000	-	-	-	-	500,000
Traffic Signals New and Upgraded (2026)	202269		Martin	-	-	-	-	-	-	-	-	-	800,000	-	800,000
Safety and Accessibility															
Palmer Ln and State Hwy 44	208169		Calderon	-	400,000	-	-	-	-	-	-	-	-	-	400,000
Rapid Project Implementation (RPI) - Signal Improvement Projects (2026)	209699		Degen	-	-	-	-	-	-	1,535,000	-	-	215,000	-	1,750,000
Rapid Project Implementation (RPI) - Speed Mitigation & Pedestrian Safety Improvement Projects (2026)	209829		Degen	-	-	-	-	-	-	1,000,000	-	-	-	-	1,000,000
Environmental Program															
Green Stormwater Implementation (2027)	206232		Anderson-Magui	-	50,000	-	-	-	-	-	-	-	-	-	50,000
Hyatt Stormwater Basin	200472		Anderson-Magui	-	-	-	-	-	-	350,000	-	-	-	-	350,000
Trestlewood Basin #1406 Expansion and Revegetation	103630	424042	Anderson-Magui	-	-	-	-	-	-	500,000	-	-	-	-	500,000
Grand Total				820,000	13,290,000	33,000	439,000	18,124,000	339,000	89,029,800	1,300,000	384,000	1,839,000	-	125,597,800

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Projects	GIS Number	Project #	PM	Concept	Prof. Services	Title Searches	Appraisals	ROW Acq	Survey	Construction	Const. Engineering	Utilities	Traffic Materials	Legal Serv.	Total Y2
				700 Y2	705 Y2	701 Y2	702 Y2	703 Y2	704 Y2	740 Y2	707 Y2	730 Y2	524 Y2	706 Y2	
Bridges Program															
Major Bridges															
Eckert Rd Bridge #2148 - Ridenbaugh Canal	215730	225044	Tanis	-	-	-	-	-	-	3,000,000	-	-	-	-	3,000,000
Fairview Ave, Garden St / Whitewater Park Blvd	200002	222015	Speer	-	700,000	-	-	-	-	-	-	-	-	-	700,000
Pierce Park Ln and Hill Rd	MA215-02	324054	Jarsky	-	-	-	25,000	776,000	-	-	-	-	-	-	801,000
Minor Bridges															
Alpine St Bridge #2180, 600' E/O Latah St	215430		Kuperus	-	290,000	10,000	-	-	-	-	-	-	-	-	300,000
Bogart Ln Bridge #1041, 25' N/O SH 44 (State St)	103780		Calderon	-	-	-	-	-	-	513,000	-	-	-	-	513,000
Can Ada Rd Bridge #1463, 1,000' N/O New Hope Rd	215410		Bruner	-	-	-	-	10,000	-	-	-	-	-	-	10,000
Castle Dr Bridge #1050, 670' E/O Eugene St	215400		Bruner	-	-	-	-	20,000	-	-	-	-	-	-	20,000
Cove Colony Way Bridge #1034, 250' N/O Timber Ct	215420		Bruner	-	-	-	-	10,000	-	-	-	-	-	-	10,000
Drainage Rehabilitation and Improvement Program (2027)	205462		Degen	-	-	-	-	-	-	1,750,000	-	-	-	-	1,750,000
Duncan Ln Bridge #1039, 20' N/O State St	209979		Calderon	-	100,000	1,000	-	-	-	-	-	-	-	-	101,000
Gillis Dr Bridge #1601, E/O Glencrest Way	208339		Bruner	-	-	-	-	20,000	-	-	-	-	-	-	20,000
Hidden Island Bridge #1609, 230' N/O Riverchase Way	210079	225015	Dayley	-	-	-	-	-	-	2,058,000	40,000	-	-	-	2,098,000
Lanewood Rd Bridge #1020, 20' S/O Beacon Light Rd	209889		Calderon	-	200,000	1,000	-	-	-	-	-	-	-	-	201,000
Locust Grove Rd Bridge #1207, 0.17 miles S/O Victory Rd	MI218-06	222028	Dayley	-	-	-	-	-	-	990,000	56,000	5,000	-	-	1,051,000
Millcreek Dr Bridge #1562, 180' E/O Glen Aspen Way	210039	225016	Bruner	-	-	-	-	5,000	-	-	-	-	-	-	5,000
Moon Beam Way Bridge #1464, 350' S/O Moon Valley Rd	210089	225023	Jarsky	-	-	-	-	26,000	-	-	-	-	-	-	26,000
Munger Rd Bridge #1005 and #2001, 1/2 mile S/O New Hope Rd	MA214-01	224008	Dayley	-	-	-	-	-	-	223,000	-	-	-	-	223,000
Riverside Dr Bridge #1599, N/O Bay Stream Ct	208399		Vitta	-	-	-	-	20,000	-	-	-	-	-	-	20,000
Roe St Bridge #1042, 100' N/O State St	209999		Calderon	-	-	-	-	-	-	330,000	-	-	-	-	330,000
Silver Bow Ave Bridge #1044, 140' N/O Timberland Dr	210099	225024	Bruner	-	-	-	-	3,000	-	-	-	-	-	-	3,000
Waterton Ave Bridge #1043, 170' N/O Timberland Dr	210109	225025	Bruner	-	-	-	-	10,000	-	-	-	-	-	-	10,000
Capital Investment Program															
Cooperative															
Corridor Preservation & Developers Cooperative Projects: Impact Fee Eligible (2027)	206162		Little	-	-	-	-	1,500,000	-	150,000	-	-	-	-	1,650,000
Corridor Preservation & Developers Cooperative Projects: Non Impact Fee Eligible (2027)	205702		Little	-	-	-	-	200,000	-	150,000	-	-	-	-	350,000
Intersections															
Amity Rd and Locust Grove Rd	203789	321045	Calderon	-	400,000	-	-	-	-	-	-	-	-	-	400,000
Amity Rd and Maple Grove Rd	IN205-120	319049	White	-	-	-	46,000	-	-	-	-	-	-	-	46,000
Deer Flat Rd and Kay St	102471		Calderon	-	130,000	-	14,000	-	-	-	-	-	-	-	144,000
Eckert Rd and Boise Ave Roundabout	215560	325043	Tanis	-	-	-	-	-	-	2,500,000	40,000	5,000	95,000	-	2,640,000
Franklin Rd and McDermott Rd	200570	323021	Calderon	-	-	-	-	-	-	2,988,000	67,000	32,000	128,000	-	3,215,000
Linder Rd and Floating Feather Rd Roundabout	IN217-03	320026	Vitta	-	-	-	-	-	-	350,000	-	-	-	-	350,000
Ten Mile Rd and Deer Flat Rd	IN205-44	321038	Bruner	-	-	-	-	-	-	5,895,000	91,000	107,000	139,000	-	6,232,000
Ten Mile Rd and Lake Hazel Rd	IN218-02	320013	Calderon	-	-	-	8,000	281,000	-	-	-	-	-	-	289,000
Ustick Rd and McDermott Rd	203589	323019	Jarsky	-	-	-	-	-	-	3,862,000	86,000	56,000	131,000	-	4,135,000
Roads															
Five Mile Rd, Overland Rd / Franklin Rd	RD203-04	522026	Clark	-	-	-	-	1,100,000	-	-	-	-	-	-	1,100,000
Franklin Rd, McDermott Rd / Black Cat Rd	102497	523011	Calderon	-	-	-	-	-	-	6,651,000	148,000	181,000	112,000	-	7,092,000
Linder Rd, Chinden Blvd (US 20/26) / SH 44 (State St) - Middle Phase	102170	526007	Calderon	-	605,000	-	-	-	-	-	-	-	-	-	605,000
Linder Rd, Chinden Blvd (US 20/26) / SH 44 (State St) - North Phase	102160	526008	Calderon	-	1,360,000	-	-	-	-	-	-	-	-	-	1,360,000

Capital Budget

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Projects	GIS Number	Project #	PM	FY2027											Total Y2	
				Concept	Prof. Services	Title Searches	Appraisals	ROW Acq	Survey	Construction	Const. Engineering	Utilities	Traffic Materials	Legal Serv.		
Linder Rd, Chinden Blvd (US 20/26) / SH 44 (State St) - South Phase	200421	526009	Calderon	-	1,215,000	-	-	-	-	-	-	-	-	-	-	1,215,000
Linder Rd, Overland Rd / Franklin Rd	RC0207	522038	Speer	-	-	-	-	-	100,000	12,921,000	94,000	150,000	-	-	-	13,265,000
Linder Rd, Pine Ave / Ustick Rd	RD209-15	521067	Serdar	-	-	-	-	2,000,000	-	-	-	-	-	-	-	2,000,000
Linder Rd, SH 44 (State St) / Floating Feather Rd	RD209-28	520033	Vitta	-	-	-	-	-	-	2,288,000	-	-	-	-	-	2,288,000
Locust Grove Rd, Fairview Ave / Ustick Rd	200447	525040	Kawmy	36,000	-	-	-	-	-	-	-	-	-	-	-	36,000
Star Rd, US 20/26 (Chinden Blvd) / SH 44 (State St) - Phase 1	200459	526001	Jarsky	-	390,000	-	21,000	-	-	-	-	-	-	-	-	411,000
Star Rd, US 20/26 (Chinden Blvd) / SH 44 (State St) - Phase 2	216130		Jarsky	-	710,000	-	21,000	-	-	-	-	-	-	-	-	731,000
State St, Collister Dr / 36th St	200435	526004	Calderon	-	1,148,000	10,000	-	-	-	-	-	-	-	-	-	1,158,000
Ustick Rd, McDermott Rd / Black Cat Rd	102502	523012	Jarsky	-	-	-	-	-	-	5,553,000	124,000	204,000	-	-	-	5,881,000
Ustick Rd, Phyllis Canal / Owyhee Storm Ave - Joint with City of Nampa	209759	525008	Calderon	-	-	-	-	-	-	2,000,000	-	-	-	-	-	2,000,000
Ustick Rd, Ten Mile Rd / Linder Rd	RD207-24	521052	Calderon	-	-	-	-	-	-	3,840,000	-	-	-	-	-	3,840,000
Capital Maintenance Program																
Federal																
Discovery Way, Chinden Blvd (US 20/26) / Bridger St	215490		Speer	-	-	-	-	-	-	88,000	25,000	-	-	-	-	113,000
Overland Rd, Owyhee St / Vista Ave	215460		Converse	-	-	-	-	-	-	556,000	-	-	-	-	-	556,000
Overland Rd, Roosevelt St / Owyhee St	215470		Converse	-	-	-	-	150,000	-	-	-	-	-	-	-	150,000
Local																
09th St, Bannock St / State St	208229	524053	Calderon	-	5,000	-	-	-	-	-	-	-	-	-	-	5,000
Arterial & Collector Capital Maintenance (2026)	103550	524019	Calderon	-	-	-	-	-	135,000	3,156,000	78,000	-	58,000	-	-	3,427,000
Arterial & Collector Capital Maintenance (2027)	202089	525018	Vitta	-	-	-	-	-	-	2,700,000	10,000	-	-	-	-	2,710,000
Arterial & Collector Capital Maintenance (2028)	203799	525042	Calderon	-	-	-	-	-	-	1,350,000	10,000	-	-	-	-	1,360,000
Arterial & Collector Capital Maintenance (2029)	205892		Calderon	-	300,000	5,000	-	-	-	-	-	-	-	-	-	305,000
Cole Rd, Victory Rd / Overland Rd	205319	523006	Vitta	-	-	-	-	-	-	682,000	-	-	-	-	-	682,000
Cul-de-Sac Repair (2027)	205782		Calderon	-	-	-	-	-	-	600,000	-	-	-	-	-	600,000
Large Patch Pavement Repair Program (2027)	215600		Patricelli	-	-	-	-	-	-	500,000	-	-	-	-	-	500,000
Maintenance Crack Seal (2027)	205279		Calderon	-	-	-	-	-	-	800,000	200,000	-	-	-	-	1,000,000
Maintenance Slurry Seal (2027)	207629		Calderon	-	-	-	-	-	-	1,400,000	-	-	-	-	-	1,400,000
Pavement Preservation - Rejuvenators (2027)	214990		Patricelli	-	-	-	-	-	-	250,000	-	-	-	-	-	250,000
Residential Capital Maintenance (2026)	MTL223	521051	Bruner	-	-	-	-	-	-	525,000	-	-	-	-	-	525,000
Residential Capital Maintenance (2027)	202479	521060	Dayley	-	-	-	-	-	75,000	3,229,000	20,000	-	-	-	-	3,324,000
Residential Capital Maintenance (2030)	200377		Bruner	-	480,000	30,000	-	-	-	-	-	-	-	-	-	510,000
Rural Pavement Preservation and Rehabilitation Program (2027)	216140		Patricelli	-	-	-	-	-	-	250,000	-	-	-	-	-	250,000
State St, 14th St / W/O 08th St	207089	824011	Calderon	-	50,000	-	-	10,000	-	-	-	-	-	-	-	60,000
Community Programs																
Bikeways																
Marigold St, Garrett St / Greenbelt	204029		Phillips	-	328,000	5,000	-	-	-	-	-	-	-	-	-	333,000
Core Community Projects																
15th St/16th St, Shoreline Dr / Fort St	207499	825011	Bautista	-	726,000	1,000	-	-	-	-	-	-	-	-	-	727,000
Alworth St/Adams St, Kent St / 37th St	208079	825039	Loera	-	205,000	2,000	-	-	-	-	-	-	-	-	-	207,000
Horseshoe Bend Rd and Floating Feather Rd	200241		Inselman	-	59,000	1,000	-	-	-	-	-	-	-	-	-	60,000
Liberty St, Douglas St / Denton St	CGSP205-16	822009	Jarsky	-	-	-	-	-	-	315,000	-	-	-	-	-	315,000
Locust Grove Rd and Palermo Dr Pedestrian Crossing	PPI208-99	822027	Dayley	-	-	-	-	-	-	380,000	7,000	3,000	40,000	-	-	430,000
Pedestrian Crossing Safety Access Projects	209619	725029	Speer	-	-	-	-	-	-	-	50,000	-	-	-	-	50,000

Capital Budget

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Projects	GIS Number	Project #	PM	Concept	Prof. Services	Title Searches	Appraisals	ROW Acq	Survey	Construction	Const. Engineering	Utilities	Traffic Materials	Legal Serv.	Total Y2
				700 Y2	705 Y2	701 Y2	702 Y2	703 Y2	704 Y2	740 Y2	707 Y2	730 Y2	524 Y2	706 Y2	
Priority Curb Ramp Replacement Program (2028)	215570		Calderon	-	-	-	-	20,000	-	-	-	-	-	-	20,000
Roosevelt St, St Andrews Dr / Hillcrest Dr	205321		Loera	-	300,000	4,000	-	-	-	-	-	-	-	-	304,000
Safe Sidewalks															
Safe Sidewalk Program (2027)	205239		Fisher	-	-	-	-	-	-	2,426,000	-	-	-	-	2,426,000
Vehicle Registration Fee Projects															
Avalon St, 200' W/O Ash Ave / School Ave	200255		Vitta	-	-	-	-	30,000	-	-	-	-	-	-	30,000
Hillcrest Dr, Pond St / Roosevelt St	210570		Loera	-	150,000	-	-	-	-	-	-	-	-	-	150,000
Roe St, Limelight St / Caswell St	104020	824010	Bruner	-	-	-	20,000	204,000	-	-	-	-	-	-	224,000
Stoddard Rd, Victory Rd / Overland Rd	CM215-07	522029	Dayley	-	-	-	-	-	-	4,664,000	105,000	-	165,000	-	4,934,000
Valley Heights Dr and Paris Lateral	104710		Dayley	-	-	-	-	2,000	-	-	-	-	-	-	2,000
Traffic Safety and Operations Program															
Operations and Maintenance															
Rapid Pavement Repair & Cooperative Projects (2027)	208029		Kuperus	-	-	-	-	-	-	500,000	-	-	-	-	500,000
Traffic Signals New and Upgraded (2027)	206212		Martin	-	-	-	-	-	-	-	-	-	500,000	-	500,000
Safety and Accessibility															
Rapid Project Implementation (RPI) - Signal Improvement Projects (2027)	209709		Degen	-	-	-	-	-	-	1,535,000	-	-	215,000	-	1,750,000
Rapid Project Implementation (RPI) - Speed Mitigation & Pedestrian Safety Improvement Projects (2027)	209839		Degen	-	-	-	-	-	-	1,000,000	-	-	-	-	1,000,000
Environmental Program															
Green Stormwater Implementation (2027)	206232		Anderson-Maguire	-	-	-	-	-	-	200,000	-	-	-	-	200,000
Green Stormwater Implementation (2028)	206242		Anderson-Maguire	-	50,000	-	-	-	-	-	-	-	-	-	50,000
Grand Total				36,000	9,901,000	70,000	155,000	6,397,000	310,000	85,118,000	1,251,000	743,000	1,583,000	-	105,564,000

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