

Legal

Department	Account String	Account Name	FY23 Actuals	FY24 Actuals	FY25 Proposed Budget	FY26 Proposed Budget
(01-1600) Legal	1-00100-1600-01-0000	Wages	\$ 520,693	\$ 544,398	\$ 533,222	\$ 551,885
(01-1600) Legal	1-00110-1600-01-0000	Fica Taxes	35,284	38,536	40,791	42,219
(01-1600) Legal	1-00120-1600-01-0000	State Retirement	77,501	79,942	63,773	66,005
(01-1600) Legal	1-00130-1600-01-0000	Insurances	77,292	93,052	119,312	126,112
(01-1600) Legal	1-00140-1600-01-0000	Worker`s Compensation	227	405	978	1,012
(01-1600) Legal	1-00240-1600-01-0000	Books - Dues - Subscriptions	21,392	22,996	18,000	18,000
(01-1600) Legal	1-00261-1600-01-0000	Supplies - Office	646	44	500	500
(01-1600) Legal	1-00265-1600-01-0000	Supplies - Clothing	270	496	400	400
(01-1600) Legal	1-00300-1600-01-0000	Travel and Meetings	3,520	2,517	5,000	5,000
(01-1600) Legal	1-00320-1600-01-0000	Employee Training	3,955	1,349	5,000	5,000
(01-1600) Legal	1-00460-1600-01-0000	Miscellaneous Expense	11	-	500	500
(01-1600) Legal	1-00495-1600-01-0000	Discretionary Account for Mgrs	2,955	2,767	5,000	5,000
(01-1600) Legal	1-00705-1600-01-0000	Professional Services	95,942	17,095	25,000	25,000
(01-1600) Legal	1-00706-1600-01-0000	Legal Fees	108,004	224,818	125,000	125,000
Legal Total			\$ 947,692	\$ 1,028,416	\$ 942,476	\$ 971,633

Restructured FY25 Adopted Budget
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