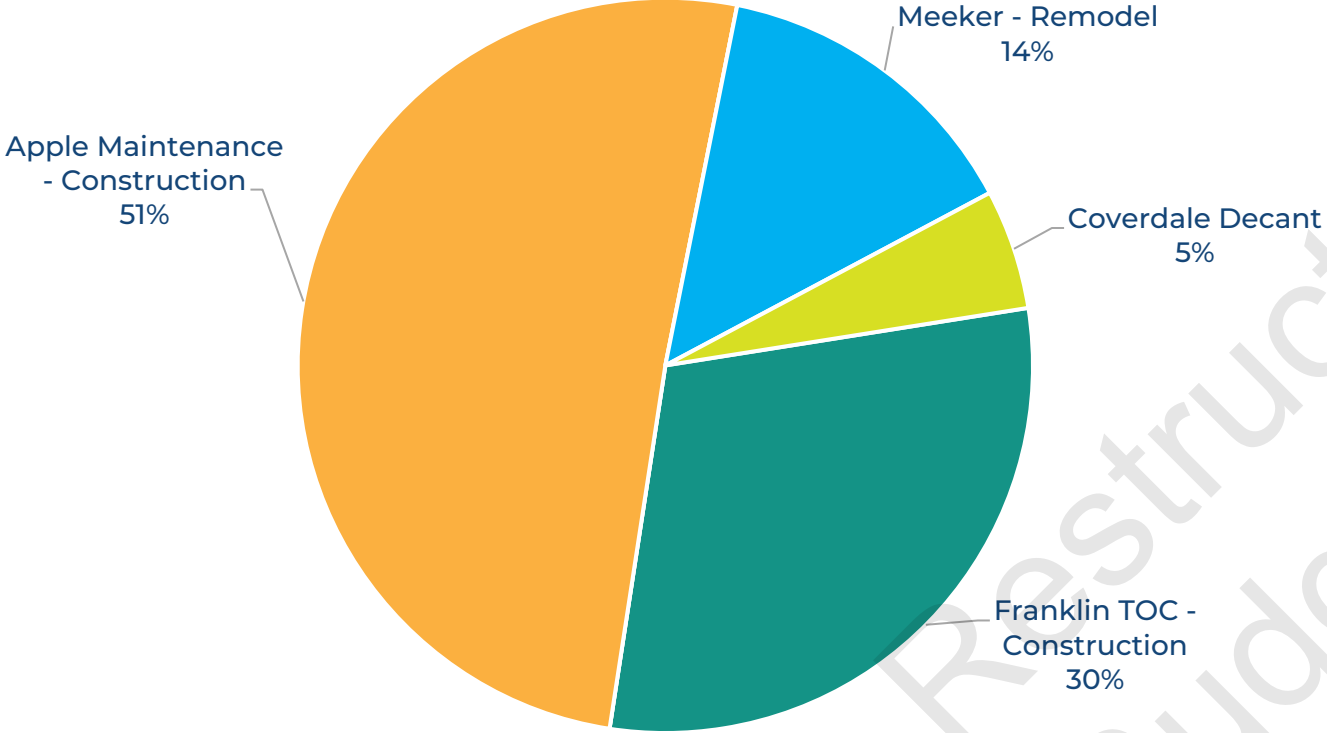
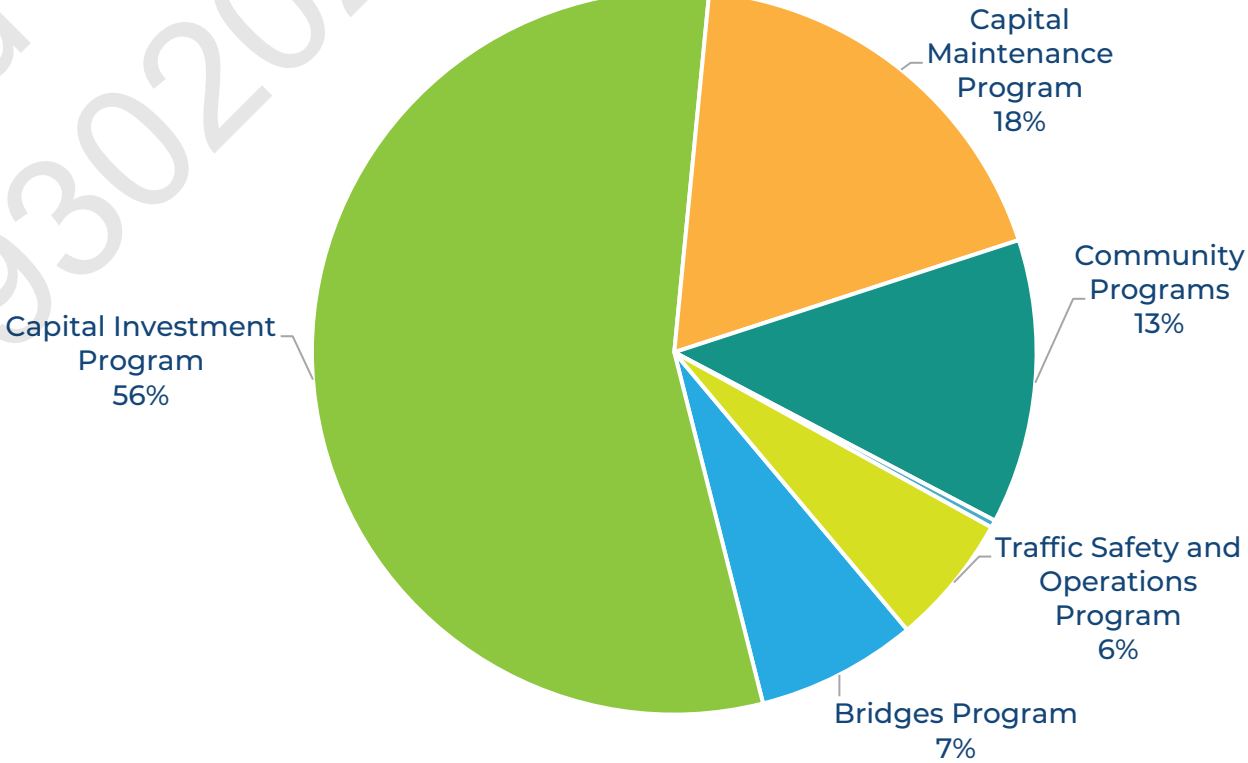


Department	Account String	Account Name	FY24 Actuals	FY24 Adopted Budget	FY25 Adopted Budget	FY26 Proposed Budget
Capital Fleet						
	(05-5400) Capital Fleet 1-00650-5400-05-0000	Maintenance Equipment	\$ 1,170,866	\$ 2,478,300	\$ 1,163,000	\$ 425,000
	(05-5400) Capital Fleet 1-00670-5400-05-0000	Mobile Equipment	\$ 3,875,056	10,657,400	4,142,000	3,900,000
	(05-5400) Capital Fleet 1-00675-5400-05-0000	Equipment Leases	-	933,700	618,800	664,000
Capital Fleet Total			\$ 5,045,922	\$ 11,591,100	\$ 4,760,800	\$ 4,564,000
Capital Projects						
	(05-5500) Capital Projects 1-00524-5500-05-0000	Material - Signal	\$ 1,850,334	\$ 1,546,900	\$ 1,910,000	\$ 1,403,000
	(05-5500) Capital Projects 1-00700-5500-05-0000	Concept Design	745,732	1,265,000	1,175,000	1,785,000
	(05-5500) Capital Projects 1-00701-5500-05-0000	Title Search	82,300	77,500	79,000	103,000
	(05-5500) Capital Projects 1-00702-5500-05-0000	Appraisals	1,233,487	738,500	975,000	406,000
	(05-5500) Capital Projects 1-00703-5500-05-0000	R/W Acquisitions	13,511,748	12,255,000	10,469,000	14,438,000
	(05-5500) Capital Projects 1-00704-5500-05-0000	Survey	58,167	366,000	310,000	130,000
	(05-5500) Capital Projects 1-00705-5500-05-0000	Professional Services	11,921,168	19,615,100	15,813,000	8,850,000
	(05-5500) Capital Projects 1-00706-5500-05-0000	Legal Fees	75,749	2,000	-	-
	(05-5500) Capital Projects 1-00707-5500-05-0000	Construction Engineering	338,117	1,025,500	808,000	948,000
	(05-5500) Capital Projects 1-00730-5500-05-0000	Utility Services	193,401	254,000	1,056,000	372,000
	(05-5500) Capital Projects 1-00740-5500-05-0000	Contractual Services	47,643,993	69,987,000	82,639,000	85,941,000
Capital Project Total			\$ 77,654,196	\$ 107,132,500	\$ 115,234,000	\$ 114,376,000
Capital Facilities						
	(05-3000) Capital Facilities 1-00620-9000-05-0000	Buildings				
		Franklin TOC	4,625,000	23,000,000	9,300,000	-
		Apple Maintenance	800,000	800,000	14,400,000	33,000,000
		Ustick Yard	800,000	800,000	-	-
		Meeker - Remodel	-	-	4,000,000	1,000,000
		Coverdale Decant	-	5,100,000	1,500,000	-
Capital Facilities Total			\$ 6,225,000	\$ 29,700,000	\$ 29,200,000	\$ 34,000,000

FY25 Budgeted Capital Facilities Expenditures



FY25 Budgeted Capital Project Expenditures



FY25 Capital Budget

FY25

Projects	GIS Number	Project #	PM	Concept	Prof. Services	Title Searches	Appraisals	ROW Acq	Survey	Construction	Const. Engineering	Utilities	Traffic Materials	Total Y1
				700 Y1	705 Y1	701 Y1	702 Y1	703 Y1	704 Y1	740 Y1	707 Y1	730 Y1	524 Y1	
Bridges Program														
Major Bridges														
Eckert Rd Bridges #2147, #2148 and #2149, Boise River / Ridenbaugh Canal	200006	224003	Inselman	375,000	-	-	-	-	-	-	-	-	-	375,000
Fairview Ave Bridge #2196 and #2197, Boise River	200002	222015	Green	250,000	-	-	-	-	-	-	-	-	-	250,000
Floating Feather Rd Bridge #2028, 580' E/O Munger Rd	CM215-04	821039	Dayley	-	-	-	-	-	60,000	3,105,000	40,000	4,000	-	3,209,000
North/Northwest Boise Improvements A: Pierce Park Ln, Lucky Ln / Hill Rd	MA215-02	823004	Jarsky	-	470,000	-	-	-	-	-	-	-	-	470,000
Star Bridge Improvements A: Star Rd Bridge #1008, 50' S/O Main St (Canyon Canal)	210029		Dayley	-	123,000	1,000	-	-	-	-	-	-	-	124,000
Minor Bridges														
Boise Bridge Improvements B: Bethel Ct Bridge #2065, 600' N/O Franklin Rd	210139		Ware	-	40,000	-	-	-	-	200,000	-	-	-	240,000
Boise Bridge Improvements B: Healey Bridge #2149	210129		Ware	-	40,000	-	-	-	-	300,000	-	-	-	340,000
Boise Bridge Improvements B: Vista Ave Bridge #2165, 230' N/O Elder St	210249		Ware	-	40,000	-	-	-	-	200,000	-	-	-	240,000
Eagle Bridge Improvements A: Hidden Island Bridge #1609, 230' N/O Riverchase Way	210079		Clark	-	450,000	2,000	-	-	-	-	-	-	-	452,000
Eagle Bridge Improvements A: Moon Beam Way Bridge #1464, 350' S/O Moon Valley Rd	210089		Clark	-	81,000	2,000	-	-	-	-	-	-	-	83,000
Eagle Bridge Improvements B: Silver Bow Ave Bridge #1044, 140' N/O Timberland Dr	210099		Selmer	-	58,000	1,000	-	-	-	-	-	-	-	59,000
Eagle Bridge Improvements B: Waterton Ave Bridge #1043, 170' N/O Timberland Dr	210109		Selmer	-	63,000	2,000	-	-	-	-	-	-	-	65,000
Mallard Ave Bridge #1339, 650' W/O Parkcenter Blvd	MI216-13	221019	Dayley	-	27,000	-	-	-	-	-	-	-	-	27,000
Meridian Bridge Improvements A: Star Rd Bridge #1092, 0.35 miles S/O US 20/26 (Chinden Bl	101610	224007	Converse	-	108,000	-	-	-	-	-	-	-	-	108,000
Meridian Bridge Improvements A: Wells St Bridge #1224, 0.2 miles S/O Magic View Dr	200035	224005	Converse	-	98,000	-	-	-	-	-	-	-	-	98,000
Pipe Replacement Program (2025)	205442		Degen	-	-	-	-	-	-	1,750,000	-	-	-	1,750,000
Star Bridge Improvements A: Pollard Ln Bridge #1014, 320' N/O Millcreek Dr (Dry Creek Cana	210049		Dayley	-	88,000	2,000	-	-	-	-	-	-	-	90,000
Star Bridge Improvements B: Millcreek Dr Bridge #1562, 180' E/O Glen Aspen Way	210039		Dayley	-	75,000	1,000	-	-	-	-	-	-	-	76,000
Star Improvements A: Munger Rd Bridge #1005 and #2001, 1/2 mile S/O New Hope Rd	MA214-01	224008	Dayley	-	195,000	-	8,000	115,000	-	-	-	-	-	318,000
Capital Investment Program														
Cooperative														
Corridor Preservation & Developers Cooperative Projects: Impact Fee Eligible (2025)	103590		Little	-	-	-	15,000	1,500,000	-	-	-	-	-	1,515,000
Corridor Preservation & Developers Cooperative Projects: Non Impact Fee Eligible (2025)	103600		Little	-	-	5,000	-	200,000	-	2,100,000	-	-	-	2,305,000
St. Luke's Master Plan Transportation Component Implementation (2025)	RD218-02	521055 - FY	Little	-	-	-	-	-	-	1,364,000	-	-	-	1,364,000
Intersections														
Amity Corridor A: Amity Rd and Locust Grove Rd	203789	321045	Clark	-	25,000	-	-	-	-	-	-	-	-	25,000
Amity Corridor C: Amity Rd and Five Mile Rd	200288	323017	Converse	-	192,000	-	-	700,000	-	-	-	-	-	892,000
Amity Rd and Maple Grove Rd	IN205-120	319049	Homan	-	6,000	-	-	-	-	-	-	-	-	6,000
Cloverdale Corridor A: Amity Rd and Cloverdale Rd Roundabout	IN205-16	323020	Clark	-	70,000	-	-	-	-	-	-	-	-	70,000
Eagle Rd and State St	IN211-04	320022	Homan	-	-	-	-	-	65,000	3,615,000	50,000	-	-	3,730,000
Fairview Ave and Locust Grove Rd	IN211-05	320012	Jarsky	-	30,000	-	-	-	-	-	-	-	-	30,000
Franklin Corridor A: Franklin Rd and McDermott Rd	200570	323021	Selmer	-	84,000	-	-	-	-	-	-	-	-	84,000
Lake Hazel Rd and Eagle Rd	IN216-01	319050	Homan	-	-	-	-	-	-	12,800,000	-	33,000	-	12,833,000
Linder Rd and Floating Feather Rd Roundabout	IN217-03	320026	Ware	-	-	-	-	167,000	-	-	-	-	-	167,000
Overland Rd and Linder Rd - Linder Rd Overpass Phase 1	209609	321062.001	Clark	-	-	-	-	350,000	-	4,305,000	25,000	-	155,000	4,835,000
State St and Pierce Park Ln	IN210-03	317044	Ware	-	-	-	-	-	120,000	9,066,000	60,000	449,000	200,000	9,895,000
Ustick Corridor A: Ustick Rd and Black Cat Rd	IN202-09	322024	Jarsky	-	-	-	-	-	-	4,947,000	40,000	15,000	130,000	5,132,000
Ustick Corridor B: Ustick Rd and McDermott Rd	203589	323019	Jarsky	-	320,000	-	-	-	-	-	-	-	-	320,000
Roads														
Amity Corridor C: Amity Rd, Cloverdale Rd / Five Mile Rd	200939	524014	Converse	-	587,000	-	-	-	-	-	-	-	-	587,000
Amity Corridor C: Amity Rd, Five Mile Rd / Maple Grove Rd	200929	523038	Converse	-	223,000	-	-	-	-	-	-	-	-	223,000

FY25 Capital Budget

FY25

Projects	GIS Number	Project #	PM	Concept	Prof. Services	Title Searches	Appraisals	ROW Acq	Survey	Construction	Const. Engineering	Utilities	Traffic Materials	Total Y1
				700 Y1	705 Y1	701 Y1	702 Y1	703 Y1	704 Y1	740 Y1	707 Y1	730 Y1	524 Y1	
Cloverdale Corridor A: Cloverdale Rd, Amity Rd / Victory Rd	200416	523018	Clark	-	250,000	-	-	-	-	-	-	-	-	250,000
Eagle Rd, Lake Hazel Rd / Amity Rd	RD216-04	521043	Homan	-	-	-	-	-	-	5,250,000	64,000	125,000	-	5,439,000
Fairview Ave, Locust Grove Rd / SH 55 (Eagle Rd)	RC0133	520031	Jarsky	-	30,000	-	-	-	-	-	-	-	-	30,000
Five Mile Corridor A: Five Mile Rd, Overland Rd / Franklin Rd	RD203-04	522026	Speer	-	892,000	-	-	-	-	-	-	-	-	892,000
Franklin Corridor A: Franklin Rd, McDermott Rd / Black Cat Rd	102497	523011	Selmer	-	196,000	-	-	-	-	-	-	-	-	196,000
Linder Rd, Overland Rd / Franklin Rd	RC0207	522038	Selmer	-	75,000	-	-	4,650,000	-	50,000	-	-	-	4,775,000
Linder Rd, SH 44 (State St) / Floating Feather Rd	RD209-28	520033	Ware	-	-	-	900,000	-	-	-	-	-	-	900,000
Maple Grove Rd, Amity Rd / Victory Rd	RD207-21	521044	Homan	-	10,000	-	-	-	-	-	-	-	-	10,000
Star Rd, US 20/26 (Chinden Blvd) / SH 44 (State St)	200459		Inselman	250,000	-	-	-	-	-	-	-	-	-	250,000
Ustick Corridor A: Ustick Rd, Black Cat Rd / Ten Mile Rd	200919	522025	Jarsky	-	-	-	-	-	-	6,998,000	80,000	24,000	121,000	7,223,000
Ustick Corridor A: Ustick Rd, Ten Mile Rd / Linder Rd	RD207-24	521052	Selmer	-	-	-	-	1,482,000	-	-	-	-	-	1,482,000
Ustick Corridor B: Ustick Rd, Owyhee Storm Ave / Black Cat Rd	102502	523012	Jarsky	-	422,000	-	-	-	-	-	-	-	-	422,000
Capital Maintenance Program														
Federal														
Overland Rd, Orchard St / Vista Ave	200345	722037	Wheaton	-	650,000	-	-	350,000	-	-	-	-	-	1,000,000
Pavement Preservation & ADA (2022) Phase 3	FAO222L	720024	Speer	-	-	-	-	-	-	-	35,000	-	-	35,000
Roadway and ADA Improvements (2023) Part 1	FAO223I	721004	Wheaton	-	-	-	-	-	-	-	50,000	-	-	50,000
Roadway and ADA Improvements (2024)	FAO224I	722017	Speer	-	239,000	-	20,000	100,000	-	150,000	25,000	-	-	534,000
Vista Ave, Overland Rd / Rose Hill St	103670	724002	Wheaton	-	1,000,000	-	-	-	-	-	-	-	-	1,000,000
Local														
09th St, Bannock St / State St	208229		Homan	-	2,000	-	-	-	-	-	3,000	2,000	4,000	11,000
Arterial & Collector Capital Maintenance (2024)	200384	523013	Selmer	-	-	-	-	-	-	510,000	-	-	-	510,000
Arterial & Collector Capital Maintenance (2025)	200385	523016	Ware	-	-	-	-	-	-	4,228,000	-	10,000	-	4,238,000
Arterial & Collector Capital Maintenance (2026)	103550	524019	Selmer	-	270,000	-	-	250,000	-	-	-	-	-	520,000
Arterial & Collector Capital Maintenance (2027)	202089		Dayley	-	300,000	5,000	-	-	-	-	-	-	-	305,000
Bannock St, 16th St / 12th St	210159	524052	Homan	-	-	-	-	-	-	1,200,000	-	-	-	1,200,000
Cole Rd, Victory Rd / Overland Rd	205319	523006	Selmer	-	-	-	-	50,000	-	150,000	-	-	-	200,000
Cul-de-Sac Pavement Treatment (2024)	100025	524015	Grove	-	-	-	-	-	-	64,000	-	-	-	64,000
Cul-de-Sac Pavement Treatment (2025)	100026		Calderon	-	-	-	-	-	-	400,000	-	-	-	400,000
Cul-de-Sac Repair (2024)	200368	524017	Ware	-	-	-	-	-	-	71,000	-	-	-	71,000
Cul-de-Sac Repair (2025)	200369		Calderon	-	-	-	-	-	-	400,000	-	-	-	400,000
Kuna Pavement and Pedestrian Improvements (2025)	MTL223	521051	Dayley	-	59,000	-	-	-	-	-	-	-	-	59,000
Maintenance Crack Seal (2025)	200354		Calderon	-	-	-	-	-	-	800,000	200,000	-	-	1,000,000
Maintenance Slurry Seal (2024)	207599	524022	Grove	-	-	-	-	-	-	110,000	-	-	-	110,000
Maintenance Slurry Seal (2025)	207609		Grove	-	-	-	-	-	-	750,000	-	-	-	750,000
Meridian Downtown Pavement and Pedestrian Improvements (2025)	MTL222	520023	Homan	-	-	-	-	-	-	7,260,000	20,000	6,000	-	7,286,000
North Boise Pavement and Pedestrian Improvements: 08th St, N/O Union St / Lemp St	207249	823032	Jarsky	-	322,000	-	-	-	-	-	-	-	-	322,000
North Boise Pavement and Pedestrian Improvements: 09th St, Fort St / N/O Heron St	207259	823033	Jarsky	-	322,000	-	-	-	-	-	-	-	-	322,000
Residential Pavement and Pedestrian Improvements (2026)	202479	521060	Ware	-	-	-	6,000	50,000	-	-	-	-	-	56,000
Residential Pavement and Pedestrian Improvements (2027)	MTL224	522031	Jarsky	-	192,000	-	6,000	124,000	-	-	-	-	-	322,000
State St Corridor Improvements B: State St, 08th St / 04th St	207059	824027	Homan	-	-	-	-	-	-	312,000	5,000	-	-	317,000
State St Corridor Improvements C: State St, 14th St / W/O 08th St	207089	824011	Laws	-	200,000	-	-	-	-	-	-	-	-	200,000
Community Programs														
Bikeways														

FY25 Capital Budget

FY25

Projects	GIS Number	Project #	PM	Concept	Prof. Services	Title Searches	Appraisals	ROW Acq	Survey	Construction	Const. Engineering	Utilities	Traffic Materials	Total Y1
				700 Y1	705 Y1	701 Y1	702 Y1	703 Y1	704 Y1	740 Y1	707 Y1	730 Y1	524 Y1	
Access to Opportunity: Fairview Ave Hill, Orchard St / Garden St	200144	724035	Speer	-	270,000	-	-	-	-	-	-	-	-	270,000
Bikeway Signage (2026)	210199		Rader	-	65,000	-	-	-	-	-	-	-	-	65,000
Central Bench Improvements A: Garden St Bikeway, Cassia St / Greenbelt	BK218-11	822019	Jarsky	-	-	-	-	-	-	15,000	-	-	-	15,000
Central Bench Improvements C: Nez Perce St, Orchard St / Columbus St	BK218-17	822032	Dayley	-	238,000	5,000	-	-	-	-	-	-	-	243,000
Southeast Boise Improvements A: Capitol Blvd, Vista Ave / Greenbelt	BK218-36	821066	Ware	-	495,000	10,000	-	-	-	-	-	-	-	505,000
Core Community Projects														
15th St/16th St/Americana Blvd, Emerald St / Fort St	207499		Bautista	100,000	-	-	-	-	-	-	-	-	-	100,000
Access to Opportunity: 38th St, south end / Adams St	204949	724043	Speer	-	308,000	-	-	-	-	-	-	-	-	308,000
Access to Opportunity: 40th St, South End / Boise River	105220	724044	Speer	-	115,000	-	-	-	-	-	-	-	-	115,000
Access to Opportunity: 43rd St, Ustick Rd / Boise River	105300	724045	Speer	-	270,000	-	-	-	-	-	-	-	-	270,000
Access to Opportunity: Allumbaugh St, Fairview Ave / Northview St	200204	724046	Wheaton	-	115,000	-	-	-	-	-	-	-	-	115,000
Access to Opportunity: Fairview Ave, Cole Rd / Curtis St Pedestrian Facilities	203667	724030	Speer	-	115,000	-	-	-	-	-	-	-	-	115,000
Access to Opportunity: Fairview Ave, Curtis Rd / Orchard St	202439	724036	Speer	-	115,000	-	-	-	-	-	-	-	-	115,000
Access to Opportunity: Franklin Rd, Milwaukee St / Liberty St	203019	724033	Wheaton	-	115,000	-	-	-	-	-	-	-	-	115,000
Access to Opportunity: Irving St, Curtis Rd / Roosevelt St	201379	724047	Wheaton	-	154,000	-	-	-	-	-	-	-	-	154,000
Access to Opportunity: Kent St, US 20/26 (Chinden Blvd) / Alworth St	104350	724032	Speer	-	38,000	-	-	-	-	-	-	-	-	38,000
Access to Opportunity: US 20/26 (Chinden Blvd) and 50th St Pedestrian Improvements	104990	724034	Speer	-	40,000	-	-	-	-	-	-	-	-	40,000
Aikens St, Eagle Rd / 02nd St	RD209-11	517033	Homan	-	-	-	-	-	45,000	1,520,000	27,000	5,000	-	1,597,000
Central Bench Improvements A: Rose Hill St Temporary Traffic Calming, Roosevelt St / Vista	204469	822036	Selmer	-	-	-	-	-	-	60,000	-	-	-	60,000
Central Bench Improvements B: Malad St, Annett St / Federal Way	203349	823030	Ware	-	16,000	-	-	-	-	-	-	-	-	16,000
Central Bench Improvements C: Victory Rd, Virginia Ave / E/O UPRR	203339		Clark	-	261,000	15,000	-	-	-	-	-	-	-	276,000
Coston St, Bannock St / Franklin St	CM215-28	822006	Jarsky	-	-	-	3,000	10,000	-	-	-	-	-	13,000
Emerald St, Camelot Dr / Raymond St	201619	822045	Clark	-	416,000	-	-	-	-	-	-	-	-	416,000
Garden City Improvements A: Osage St, 32nd St / 46th St	201409		Phillips	100,000	-	-	-	-	-	-	-	-	-	100,000
Garden City Improvements A: Stockton St, 32nd St / 45th St	207719		Inselman	100,000	-	-	-	-	-	-	-	-	-	100,000
Kuna Improvements A: Linder Ave, Swan Falls Rd / 02nd St; Avalon St, Swan Falls Rd / Orcha	200235	824018	Ware	-	116,000	-	7,000	40,000	-	-	-	-	-	163,000
Liberty Corridor A: Liberty St Sidewalk and Bikeway, Douglas St / Denton St	CGSP205-16	822009	Clark	-	-	-	-	145,000	-	-	-	-	-	145,000
Meridian Downtown Improvements A: East 03rd St, Franklin Rd / Carlton St	200267		Homan	-	25,000	12,000	-	-	-	-	-	-	-	37,000
Meridian Downtown Improvements A: East 2 1/2 St, Carlton Ave / Fairview Ave	102240		Homan	-	294,000	16,000	-	-	-	-	-	-	-	310,000
North/Northwest Boise Improvements A: State St and 21st St Pedestrian Crossing	CM214-45	823010	Converse	-	-	-	7,000	18,000	-	435,000	9,000	6,000	-	475,000
Northwest Boise Improvements A: Collister Dr, State St / Hill Rd	200270	824029	Jarsky	-	498,000	-	-	-	-	-	-	-	-	498,000
Pedestrian Crossing Safety Access Projects	209619		McCarthy	-	300,000	-	-	-	-	-	-	-	-	300,000
Star Improvements C: Star Rd, Main St / SH 44 (State St)	105030	823015	Dayley	-	-	-	-	100,000	-	-	-	-	-	100,000
US 20/26 (Chinden Blvd) and 43rd St Pedestrian Crossing	CM214-55	821047	Speer	-	57,000	-	-	-	-	-	35,000	-	-	92,000
Safe Sidewalks														
Safe Sidewalk Program (2025)	103650		Fisher	-	-	-	-	-	-	2,000,000	-	-	-	2,000,000
Vehicle Registration Fee Projects														
Access to Opportunity: Glenwood St, Spaulding Ranch Park / US 20/26 (Chinden Blvd)	202809	724031	Speer	-	772,000	-	-	-	-	-	-	-	-	772,000
Access to Opportunity: Mountain View Dr, Cole Rd / Glenwood St	204279	724048	Speer	-	193,000	-	-	-	-	-	-	-	-	193,000
Access to Opportunity: Phillippi St, Overland Rd / Irving St	104550	724049	Wheaton	-	1,099,000	-	-	-	-	-	-	-	-	1,099,000
Central Bench Improvements A: Garden St, Albion St / Franklin Rd	203889	822022	Jarsky	-	-	-	-	-	-	150,000	-	-	-	150,000
Central Bench Improvements A: Garden St, Bethel St / Emerald St	102110	822021	Jarsky	-	-	-	-	-	-	213,000	-	-	-	213,000
Central Bench Improvements B: Annett St, Malad St / Targee St	CM210-61	823029	Ware	-	12,000	-	-	-	-	-	-	-	-	12,000
Garden St and Alpine St Railroad Crossing	208519	824037	Jarsky	-	-	-	-	30,000	20,000	300,000	15,000	-	-	365,000

FY25 Capital Budget

FY25

Projects	GIS Number	Project #	PM	Concept	Prof. Services	Title Searches	Appraisals	ROW Acq	Survey	Construction	Const. Engineering	Utilities	Traffic Materials	Total Y1
				700 Y1	705 Y1	701 Y1	702 Y1	703 Y1	704 Y1	740 Y1	707 Y1	730 Y1	524 Y1	
Garden St, Franklin Rd / Bethel St	CM217-29	819007	Jarsky	-	-	-	-	-	-	118,000	-	-	-	118,000
Northwest Boise Improvements A: Hill Rd, Castle Dr / Outlook Ave	201259	824020	Selmer	-	36,000	-	-	-	-	-	-	-	-	36,000
Northwest Boise Improvements A: Roe St, Limelight St / Caswell St	104020	824010	Selmer	-	16,000	-	-	-	-	-	-	-	-	16,000
Pollard Ln, Floating Feather Rd Pedestrian Facilities	CM217-49	824009	Dayley	-	-	-	3,000	38,000	-	-	-	-	-	41,000
Southwest Boise Improvements A: Desert Ave, Latigo Dr / Cole Rd	208149	824021	Converse	-	200,000	-	-	-	-	-	-	-	-	200,000
Traffic Safety and Operations Program														
Operations and Maintenance														
Rapid Pavement Repair & Cooperative Projects (2025)	208009		Kuperus	-	-	-	-	-	-	500,000	-	-	-	500,000
Traffic Signals New and Upgraded (2025)	103640		Martin	-	-	-	-	-	-	-	-	-	1,300,000	1,300,000
Safety and Accessibility														
Central Bench Improvements A: Orchard St and Franklin Rd Accessible Pedestrian Signal	CM212-35	320005	Converse	-	-	-	-	-	-	120,000	-	-	-	120,000
Central Bench Improvements A: Rose Hill St and Owyhee St Mini Roundabout	CM214-49	321053	Selmer	-	-	-	-	-	-	153,000	-	-	-	153,000
Cole Rd Railroad Crossing, 3700' S/O Barker Rd	210189		Calderon	-	75,000	-	-	-	-	300,000	25,000	377,000	-	777,000
Let's Get There Safely - LPI Signalization Projects (2025)	209089		Degen	-	-	-	-	-	-	750,000	-	-	-	750,000
Rapid Project Implementation (RPI) - Signal Improvement Projects (2025)	209689		Degen	-	-	-	-	-	-	2,000,000	-	-	-	2,000,000
Rapid Project Implementation (RPI) - Speed Mitigation & Pedestrian Safety Improvement Pr	209819		Degen	-	-	-	-	-	-	1,200,000	-	-	-	1,200,000
Environmental Program														
Hyatt Stormwater Basin	200472		Anderson-Maguire	-	-	-	-	-	-	350,000	-	-	-	350,000
Trestlewood Basin #1406 Expansion and Revegetation	103630	424042	Anderson-Maguire	-	50,000	-	-	-	-	-	-	-	-	50,000
Grand Total				1,175,000	15,813,000	79,000	975,000	10,469,000	310,000	82,639,000	808,000	1,056,000	1,910,000	115,234,000

Restructured FY25 Budget 03/20/24

FY26 Capital Budget

FY26

Projects	GIS Number	Project #	PM	Concept	Prof. Services	Title Searches	Appraisals	ROW Acq	Survey	Construction	Const. Engineering	Utilities	Traffic Materials	Total Y2
				700 Y2	705 Y2	701 Y2	702 Y2	703 Y2	704 Y2	740 Y2	707 Y2	730 Y2	524 Y2	
Bridges Program														
Major Bridges														
Eckert Rd Bridges #2147, #2148 and #2149, Boise River / Ridenbaugh Canal	200006	224003	Inselman	300,000	-	-	-	-	-	-	-	-	-	300,000
Fairview Ave Bridge #2196 and #2197, Boise River	200002	222015	Green	350,000	-	-	-	-	-	-	-	-	-	350,000
Star Bridge Improvements A: Star Rd Bridge #1008, 50' S/O Main St (Canyon Canal)	210029		Dayley	-	52,000	-	-	-	-	-	-	-	-	52,000
Minor Bridges														
Boise Bridge Improvements A: Quamash Way Bridge #1580, 400' N/O Grand Forest Dr	209899		Dayley	-	88,000	2,000	-	-	-	-	-	-	-	90,000
Boise Bridge Improvements A: Raymond St Bridge #1457, 430' N/O Fairview Ave	209929		Dayley	-	83,000	2,000	-	-	-	-	-	-	-	85,000
Boise Northwest Bridge Improvements A: Duncan Ln Bridge #1039, 20' N/O State St	209979		Selmer	-	79,000	1,000	-	-	-	-	-	-	-	80,000
Boise Northwest Bridge Improvements A: Roe St Bridge #1042, 100' N/O State St (Boise Valley Cana	209999		Selmer	-	56,000	1,000	-	-	-	-	-	-	-	57,000
Eagle Bridge Improvements A: Hidden Island Bridge #1609, 230' N/O Riverchase Way	210079		Clark	-	88,000	-	-	10,000	-	-	-	-	-	98,000
Eagle Bridge Improvements A: Moon Beam Way Bridge #1464, 350' S/O Moon Valley Rd	210089		Clark	-	20,000	-	-	26,000	-	-	-	-	-	46,000
Eagle Bridge Improvements B: Silver Bow Ave Bridge #1044, 140' N/O Timberland Dr	210099		Selmer	-	15,000	-	-	-	-	-	-	-	-	15,000
Eagle Bridge Improvements B: Waterton Ave Bridge #1043, 170' N/O Timberland Dr	210109		Selmer	-	20,000	-	-	-	-	-	-	-	-	20,000
Eagle Bridge Improvements C: Lanewood Rd #1020, 20' S/O Beacon Light Rd	209889		Selmer	-	157,000	1,000	-	-	-	-	-	-	-	158,000
Eagle Bridge Improvements C: Marypost Ave Bridge #1598, 160' S/O Bogus View Dr	209909		Converse	-	88,000	2,000	-	-	-	-	-	-	-	90,000
Eagle Bridge Improvements C: Park Ln Bridge #1024, 550' S/O Homer Rd	209919		Jarsky	-	130,000	2,000	-	-	-	-	-	-	-	132,000
Liberty Corridor A: Liberty St Bridge #2186, 240' N/O Franklin Rd	MA039	222011	Clark	-	-	-	-	-	-	1,728,000	84,000	10,000	-	1,822,000
Meridian Bridge Improvements A: Wells St Bridge #1224, 0.2 miles S/O Magic View Dr	200035	224005	Converse	-	-	-	-	2,000	-	-	-	-	-	2,000
Pipe Replacement Program (2026)	205452		Degen	-	-	-	-	-	-	800,000	-	-	-	800,000
Star Bridge Improvements A: Pollard Ln Bridge #1014, 320' N/O Millcreek Dr (Dry Creek Canal)	210049		Dayley	-	37,000	-	-	-	-	-	-	-	-	37,000
Star Bridge Improvements B: Millcreek Dr Bridge #1562, 180' E/O Glen Aspen Way	210039		Dayley	-	20,000	-	-	-	-	-	-	-	-	20,000
Capital Investment Program														
Cooperative														
Corridor Preservation & Developers Cooperative Projects: Impact Fee Eligible (2026)	203749		Little	-	-	-	-	1,500,000	-	150,000	-	-	-	1,650,000
Corridor Preservation & Developers Cooperative Projects: Non Impact Fee Eligible (2026)	203759		Little	-	-	-	-	200,000	-	150,000	-	-	-	350,000
Intersections														
Amity Rd and Maple Grove Rd	IN205-120	319049	Homan	-	-	-	46,000	-	-	-	-	-	-	46,000
Avalon St and Kay St	101890		Selmer	-	-	-	-	-	-	80,000	-	-	-	80,000
Eagle Rd and State St	IN211-04	320022	Homan	-	-	-	-	-	-	350,000	-	-	-	350,000
Floating Feather Corridor A: Floating Feather Rd and Park Ln	200315		Homan	-	50,000	-	-	-	-	-	-	-	-	50,000
Lake Hazel Corridor A: Lake Hazel Rd and Five Mile Rd	IN205-59	318038	Dayley	-	-	-	50,000	850,000	-	-	-	-	-	900,000
Lake Hazel Rd and Cloverdale Rd	IN205-34	320034	Dayley	-	-	-	-	-	-	10,428,000	42,000	1,000	60,000	10,531,000
Lake Hazel Rd and Eagle Rd	IN216-01	319050	Homan	-	-	-	-	-	-	3,200,000	-	-	-	3,200,000
Linder Rd and Floating Feather Rd Roundabout	IN217-03	320026	Ware	-	-	-	-	-	-	3,162,000	37,000	10,000	52,000	3,261,000
State St and Pierce Park Ln	IN210-03	317044	Ware	-	-	-	-	-	-	454,000	40,000	51,000	25,000	570,000
Ustick Corridor A: Ustick Rd and Black Cat Rd	IN202-09	322024	Jarsky	-	-	-	-	-	-	245,000	-	-	-	245,000
Ustick Corridor B: Ustick Rd and McDermott Rd	203589	323019	Jarsky	-	-	-	14,000	2,896,000	-	-	-	-	-	2,910,000
Roads														
Amity Corridor B: Amity Rd, Eagle Rd / Cloverdale Rd	202369		Clark	-	502,000	11,000	-	-	-	-	-	-	-	513,000
Eagle Rd, Lake Hazel Rd / Amity Rd	RD216-04	521043	Homan	-	-	-	-	-	-	1,400,000	5,000	-	-	1,405,000
Five Mile Corridor A: Five Mile Rd, Overland Rd / Franklin Rd	RD203-04	522026	Speer	-	-	-	100,000	2,220,000	-	-	-	-	-	2,320,000
Linder Rd, Overland Rd / Franklin Rd	RC0207	522038	Selmer	-	50,000	-	-	500,000	25,000	10,000,000	50,000	200,000	250,000	11,075,000
Linder Rd, SH 44 (State St) / Floating Feather Rd	RD209-28	520033	Ware	-	-	-	-	-	-	8,544,000	72,000	5,000	245,000	8,866,000
Maple Grove Rd, Amity Rd / Victory Rd	RD207-21	521044	Homan	-	-	-	95,000	1,000,000	-	-	-	-	-	1,095,000

FY26 Capital Budget

FY26

Projects	GIS Number	Project #	PM	Concept	Prof. Services	Title Searches	Appraisals	ROW Acq	Survey	Construction	Const. Engineering	Utilities	Traffic Materials	Total Y2
				700 Y2	705 Y2	701 Y2	702 Y2	703 Y2	704 Y2	740 Y2	707 Y2	730 Y2	524 Y2	
Star Rd, US 20/26 (Chinden Blvd) / SH 44 (State St)	200459		Inselman	500,000	-	-	-	-	-	-	-	-	-	500,000
Ustick Corridor A: Ustick Rd, Black Cat Rd / Ten Mile Rd	200919	522025	Jarsky	-	-	-	-	-	-	353,000	-	-	-	353,000
Ustick Corridor A: Ustick Rd, Ten Mile Rd / Linder Rd	RD207-24	521052	Selmer	-	-	-	-	-	-	11,810,000	75,000	50,000	200,000	12,135,000
Ustick Corridor B: Ustick Rd, Owyhee Storm Ave / Black Cat Rd	102502	523012	Jarsky	-	-	-	84,000	4,236,000	-	-	-	-	-	4,320,000
Capital Maintenance Program														
Federal														
Columbia Village Roadway and ADA Improvements	207799		Wheaton	-	1,233,000	-	-	-	-	-	-	-	-	1,233,000
Overland Rd, Orchard St / Vista Ave	200345	722037	Wheaton	-	-	-	-	-	-	8,366,000	50,000	-	-	8,416,000
Roadway and ADA Improvements (2024)	FAO2241	722017	Speer	-	-	-	-	-	-	450,000	75,000	-	-	525,000
Vista Ave, Overland Rd / Rose Hill St	103670	724002	Wheaton	-	20,000	-	-	450,000	-	-	-	-	-	470,000
Local														
09th St, Bannock St / State St	208229		Homan	-	-	-	-	-	-	1,050,000	-	-	-	1,050,000
Arterial & Collector Capital Maintenance (2026)	103550	524019	Selmer	-	-	-	-	-	-	4,487,000	90,000	-	50,000	4,627,000
Arterial & Collector Capital Maintenance (2027)	202089		Dayley	-	-	-	10,000	250,000	-	-	-	-	-	260,000
Arterial & Collector Capital Maintenance (2028)	203799		Converse	-	300,000	5,000	-	-	-	-	-	-	-	305,000
Cole Rd, Victory Rd / Overland Rd	205319	523006	Selmer	-	-	-	-	-	45,000	1,415,000	28,000	5,000	-	1,493,000
Cul-de-Sac Pavement Treatment (2026)	202099		Calderon	-	-	-	-	-	-	400,000	-	-	-	400,000
Cul-de-Sac Repair (2026)	202109		Calderon	-	-	-	-	-	-	400,000	-	-	-	400,000
Maintenance Crack Seal (2026)	202119		Calderon	-	-	-	-	-	-	800,000	200,000	-	-	1,000,000
Maintenance Slurry Seal (2026)	207619		Calderon	-	-	-	-	-	-	750,000	-	-	-	750,000
Meridian Downtown Pavement and Pedestrian Improvements (2025)	MTL222	520023	Homan	-	-	-	-	-	-	364,000	10,000	-	-	374,000
Residential Pavement and Pedestrian Improvements (2027)	MTL224	522031	Jarsky	-	-	-	-	124,000	-	-	-	-	-	124,000
State St Corridor Improvements C: State St, 14th St / W/O 08th St	207089	824011	Laws	-	-	-	-	-	-	5,300,000	25,000	6,000	150,000	5,481,000
Community Programs														
Bikeways														
Access to Opportunity: Fairview Ave Hill, Orchard St / Garden St	200144	724035	Speer	-	157,000	-	-	-	-	-	-	-	-	157,000
Bikeway Signage (2026)	210199		Rader	-	-	-	-	-	-	150,000	-	-	-	150,000
Bikeway Signage (2027)	104310		Rader	-	65,000	-	-	-	-	-	-	-	-	65,000
Central Bench Improvements C: Nez Perce St, Orchard St / Columbus St	BK218-17	822032	Dayley	-	102,000	-	-	-	-	-	-	-	-	102,000
Garden City Improvements B: Marigold St Bikeway, Garrett St / Greenbelt	204029		Rader	75,000	-	-	-	-	-	-	-	-	-	75,000
North/Northwest Boise Improvements B: 08th St Bike Facility, Washington St / Union St	104540	822040	Jarsky	-	196,000	15,000	-	-	-	-	-	-	-	211,000
Southeast Boise Improvements A: Capitol Blvd, Vista Ave / Greenbelt	BK218-36	821066	Ware	-	100,000	-	-	-	-	-	-	-	-	100,000
Southeast Boise Improvements B: Columbia Village Bikeway, Hwy 21 / Boise Ave	BK218-09	822020	Selmer	-	470,000	10,000	-	-	-	-	-	-	-	480,000
Southwest Boise Improvements B: Hollandale-Targee Bikeway, Locust Grove Rd / Entertainment A	BK218-63	822018	Ware	-	203,000	3,000	-	-	-	-	-	-	-	206,000
Core Community Projects														
15th St/16th St/Americana Blvd, Emerald St / Fort St	207499		Bautista	300,000	-	-	-	-	-	-	-	-	-	300,000
32nd St, US 20/26 (Chinden Blvd) / Clay St	103500	821016	Homan	-	-	-	7,000	30,000	-	-	-	-	-	37,000
Access to Opportunity: 38th St, south end / Adams St	204949	724043	Speer	-	180,000	-	-	-	-	-	-	-	-	180,000
Access to Opportunity: 40th St, South End / Boise River	105220	724044	Speer	-	67,000	-	-	-	-	-	-	-	-	67,000
Access to Opportunity: 43rd St, Ustick Rd / Boise River	105300	724045	Speer	-	157,000	-	-	-	-	-	-	-	-	157,000
Access to Opportunity: Allumbaugh St, Fairview Ave / Northview St	200204	724046	Wheaton	-	67,000	-	-	-	-	-	-	-	-	67,000
Access to Opportunity: Fairview Ave, Cole Rd / Curtis St Pedestrian Facilities	203667	724030	Speer	-	67,000	-	-	-	-	-	-	-	-	67,000
Access to Opportunity: Fairview Ave, Curtis Rd / Orchard St	202439	724036	Speer	-	67,000	-	-	-	-	-	-	-	-	67,000
Access to Opportunity: Franklin Rd, Milwaukee St / Liberty St	203019	724033	Wheaton	-	67,000	-	-	-	-	-	-	-	-	67,000
Access to Opportunity: Irving St, Curtis Rd / Roosevelt St	201379	724047	Wheaton	-	90,000	-	-	-	-	-	-	-	-	90,000

FY26 Capital Budget

FY26

Projects	GIS Number	Project #	PM	Concept	Prof. Services	Title Searches	Appraisals	ROW Acq	Survey	Construction	Const. Engineering	Utilities	Traffic Materials	Total Y2
				700 Y2	705 Y2	701 Y2	702 Y2	703 Y2	704 Y2	740 Y2	707 Y2	730 Y2	524 Y2	
Access to Opportunity: Kent St, US 20/26 (Chinden Blvd) / Alworth St	104350	724032	Speer	-	22,000	-	-	-	-	-	-	-	-	22,000
Access to Opportunity: US 20/26 (Chinden Blvd) and 50th St Pedestrian Improvements	104990	724034	Speer	-	20,000	-	-	-	-	-	-	-	-	20,000
Central Bench Improvements C: Victory Rd, Virginia Ave / E/O UPRR	203339		Clark	-	100,000	-	-	-	-	-	-	-	-	100,000
Eagle Improvements B: Park Ln, SH44 (State St) / Floating Feather Rd	104000		Jarsky	-	496,000	7,000	-	-	-	-	-	-	-	503,000
Emerald St, Camelot Dr / Raymond St	201619	822045	Clark	-	416,000	-	-	-	-	-	-	-	-	416,000
Garden City Improvements B: Adams St, 49th St / 37th St	208079		Phillips	160,000	-	-	-	-	-	-	-	-	-	160,000
Garden City West Improvements A: Arney Ln, Riverside Dr / SH 44 (State St)	104420	822016	Clark	-	53,000	1,000	-	-	-	-	-	-	-	54,000
Garden City West Improvements A: Riverside Dr, Strawberry Glenn Rd / Glenwood St	104440		Clark	-	83,000	1,000	-	-	-	-	-	-	-	84,000
Horseshoe Bend Rd, State St / Hill Rd	CM214-26	821056	Dayley	-	-	-	-	-	-	128,000	-	-	-	128,000
Kuna Improvements B: Avenue B, 02nd St / Main St	103910		Jarsky	-	78,000	2,000	-	-	-	-	-	-	-	80,000
Kuna Improvements B: Avenue D, Main St / 04th St	200234		Jarsky	-	98,000	3,000	-	-	-	-	-	-	-	101,000
Liberty Corridor A: Liberty St Sidewalk and Bikeway, Douglas St / Denton St	CGSP205-16	822009	Clark	-	-	-	-	-	-	2,830,000	20,000	8,000	-	2,858,000
Meridian Downtown Improvements A: East 03rd St, Franklin Rd / Carlton St	200267		Homan	-	92,000	-	-	-	-	-	-	-	-	92,000
Meridian Downtown Improvements A: East 2 1/2 St, Carlton Ave / Fairview Ave	102240		Homan	-	140,000	-	-	-	-	-	-	-	-	140,000
North Boise Improvements A: Boise Hills Dr, 07th St / Mesa Grande Ln	104530		Jarsky	-	87,000	2,000	-	-	-	-	-	-	-	89,000
North Meridian Improvements A: McMillan Rd, Montelino Way / 775' E/O Montelino Way	103120		Converse	-	10,000	1,000	-	-	-	-	-	-	-	11,000
Pedestrian Crossing Safety Access Projects	209619		McCarthy	-	95,000	-	-	-	-	-	-	-	-	95,000
Star Improvements C: Star Rd, Main St / SH 44 (State St)	105030	823015	Dayley	-	-	-	-	-	35,000	1,095,000	35,000	21,000	38,000	1,224,000
Western Heritage Byway (Swan Falls Rd), Initial Point / southern terminus	103710	822012	Speer	-	-	-	-	144,000	-	-	-	-	-	144,000
Safe Sidewalks														
Safe Sidewalk Program (2026)	202259		Fisher	-	-	-	-	-	-	2,000,000	-	-	-	2,000,000
Vehicle Registration Fee Projects														
Access to Opportunity: Glenwood St, Spaulding Ranch Park / US 20/26 (Chinden Blvd)	202809	724031	Speer	-	45,000	-	-	-	-	-	-	-	-	45,000
Access to Opportunity: Mountain View Dr, Cole Rd / Glenwood St	204279	724048	Speer	-	113,000	-	-	-	-	-	-	-	-	113,000
Access to Opportunity: Phillippi St, Overland Rd / Irving St	104550	724049	Wheaton	-	641,000	-	-	-	-	-	-	-	-	641,000
North Boise Improvements A: Irene St, 32nd St / 28th St	104060		Converse	-	334,000	10,000	-	-	-	-	-	-	-	344,000
North Meridian Improvements A: McMillan Rd and Palatine Way Pedestrian Crossing	104430		Jarsky	-	119,000	1,000	-	-	-	-	-	-	-	120,000
North Meridian Improvements A: McMillan Rd, Red Horse Way / Locust Grove Rd	104690		Clark	-	50,000	1,000	-	-	-	-	-	-	-	51,000
Pollard Ln, Floating Feather Rd Pedestrian Facilities	CM217-49	824009	Dayley	-	-	-	-	-	25,000	352,000	10,000	5,000	33,000	425,000
Southwest Boise Improvements B: Lake Hazel Middle School Pedestrian Improvements	204399		Dayley	-	156,000	4,000	-	-	-	-	-	-	-	160,000
Southwest Boise Improvements B: Valley Heights Dr and Paris Lateral	104710		Dayley	-	30,000	1,000	-	-	-	-	-	-	-	31,000
West Bench Improvements A: Clement St, Cabarton Ln / Mountain View Dr	100002		Selmer	-	63,000	6,000	-	-	-	-	-	-	-	69,000
West Bench Improvements A: Linda Vista Ln, Cory Ln / Ustick Rd	200198		Selmer	-	115,000	7,000	-	-	-	-	-	-	-	122,000
West Bench Improvements A: Milwaukee St, Marcum St / Ustick Rd	200199		Jarsky	-	151,000	1,000	-	-	-	-	-	-	-	152,000
Traffic Safety and Operations Program														
Operations and Maintenance														
Rapid Pavement Repair & Cooperative Projects (2026)	208019		Kuperus	-	-	-	-	-	-	500,000	-	-	-	500,000
Traffic Signals New and Upgraded (2026)	202269		Martin	-	-	-	-	-	-	-	-	-	300,000	300,000
Safety and Accessibility														
Curtis Rd, Targee St / Overland Rd	204959		Inselman	100,000	-	-	-	-	-	-	-	-	-	100,000
Let's Get There Safely - LPI Signalization Projects (2026)	209109		Degen	-	-	-	-	-	-	750,000	-	-	-	750,000
Rapid Project Implementation (RPI) - Signal Improvement Projects (2026)	209699		Degen	-	-	-	-	-	-	500,000	-	-	-	500,000
Rapid Project Implementation (RPI) - Signal Improvement Projects (2027)	209709		Degen	-	50,000	-	-	-	-	-	-	-	-	50,000
Rapid Project Implementation (RPI) - Speed Mitigation & Pedestrian Safety Improvement Projects	209829		Degen	-	-	-	-	-	-	500,000	-	-	-	500,000
Environmental Program														

FY26 Capital Budget

FY26

Projects	GIS Number	Project #	PM	Concept	Prof. Services	Title Searches	Appraisals	ROW Acq	Survey	Construction	Const. Engineering	Utilities	Traffic Materials		
				700 Y2	705 Y2	701 Y2	702 Y2	703 Y2	704 Y2	740 Y2	707 Y2	730 Y2	524 Y2	Total Y2	
Green Stormwater Implementation (2027)	206232		Anderson-Magu	-	50,000	-	-	-	-	-	-	-	-	-	50,000
Trestlewood Basin #1406 Expansion and Revegetation	103630	424042	Anderson-Magu	-	-	-	-	-	-	500,000	-	-	-	-	500,000
Grand Total				1,785,000	8,850,000	103,000	406,000	14,438,000	130,000	85,941,000	948,000	372,000	1,403,000		114,376,000

Restructured FY25
Budget 09302024