



FY14 Jurisdictional Reports

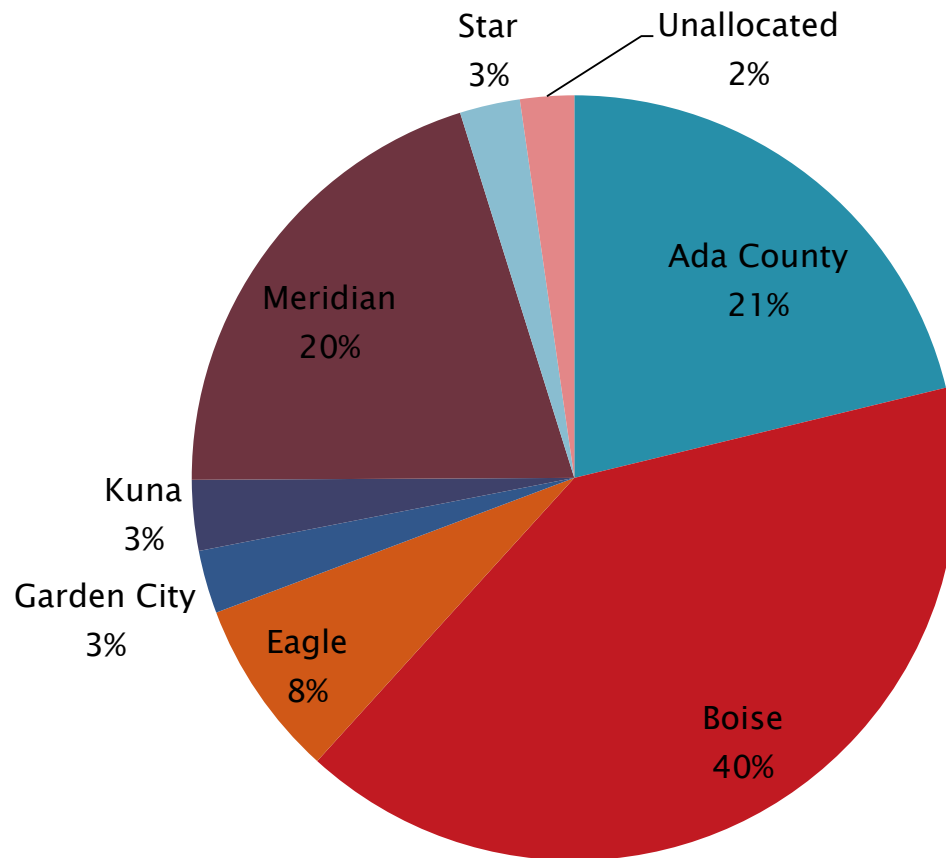
Informational

Christine Race–Tannler
Budget Analyst
January 28, 2015

Our Mission: We drive quality transportation for all Ada County...Anytime,
Anywhere!

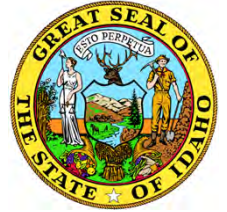


FY2014 ACHD Revenue Generated by Jurisdiction

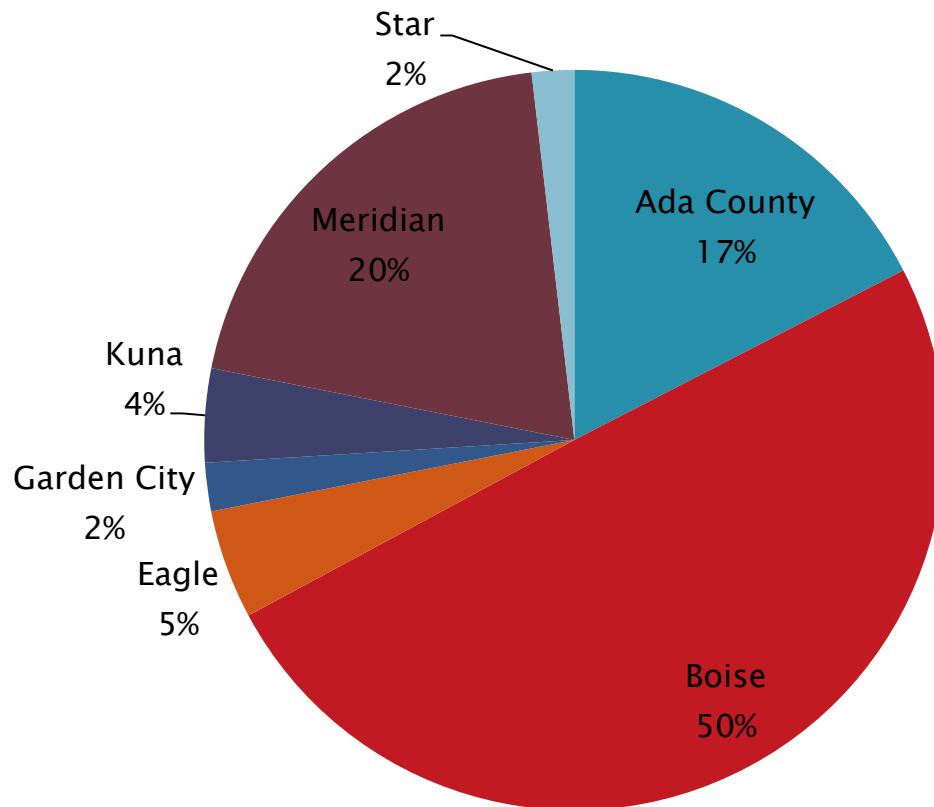


Total Revenues \$84,483,464





FY2014 ACHD Expenses Generated by Jurisdiction

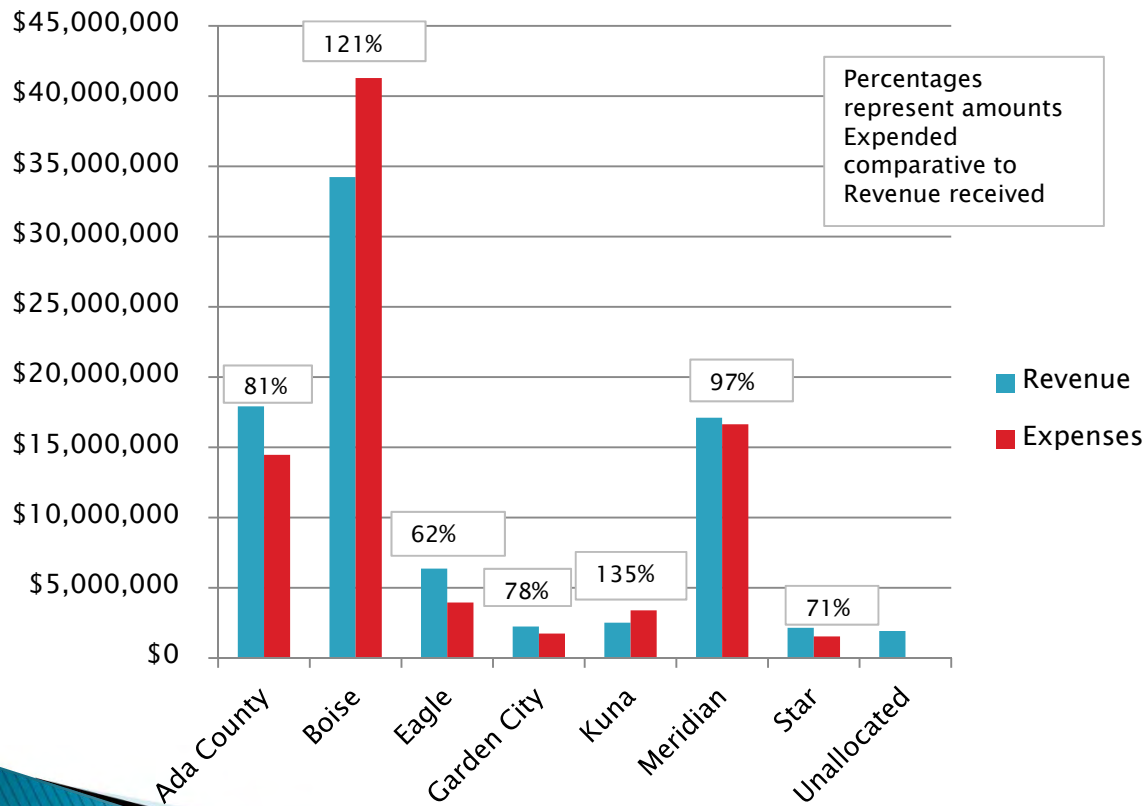


Total Expenses \$83,044,865





FY2014 ACHD Revenue and Expense Comparison

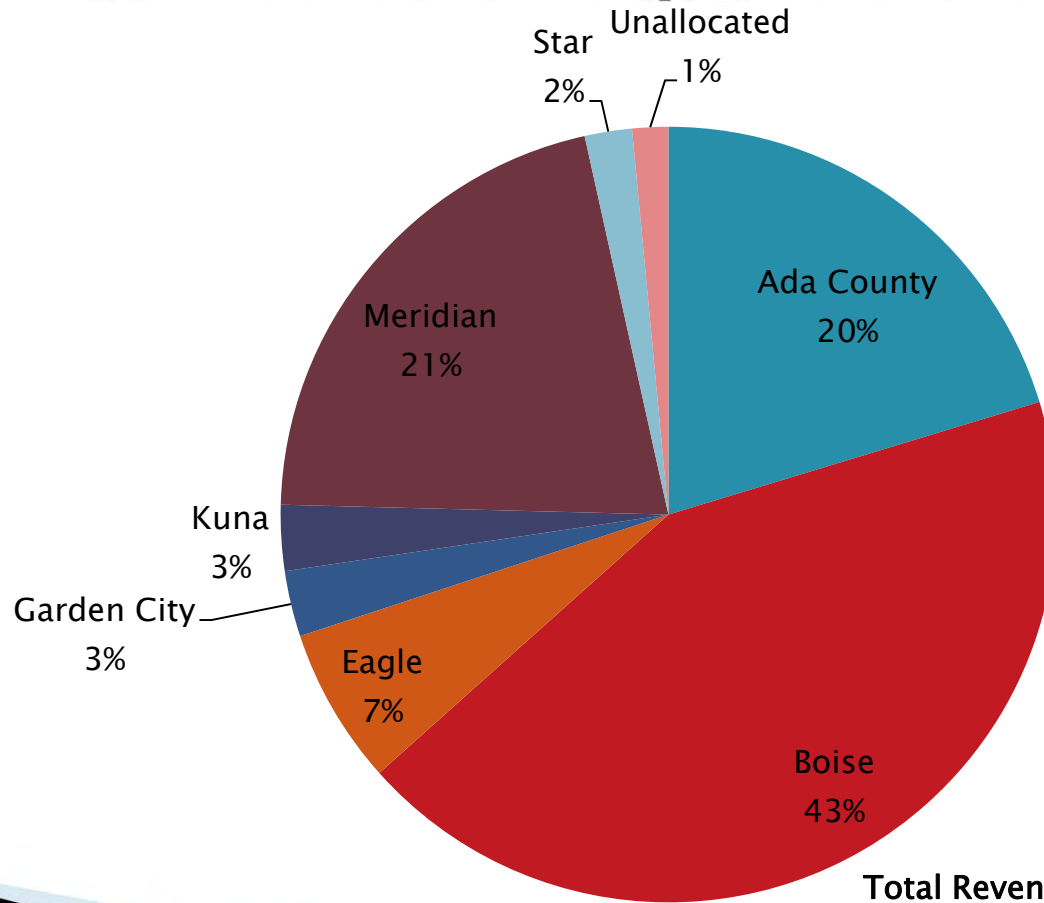


Development Impact Fees		
Ada County	\$1,823,406	14.9%
Boise	\$2,703,305	22.1%
Eagle	\$1,865,810	15.3%
Garden City	\$196,122	1.6%
Kuna	\$545,962	4.5%
Meridian	\$4,060,258	33.2%
Star	\$1,017,715	8.3%
Total	\$12,212,577	100%

Property Taxes	Commercial	Residential
Boise	32%	68%
Eagle	14%	86%
Garden City	38%	62%
Kuna	9%	91%
Meridian	28%	72%
Star	8%	92%

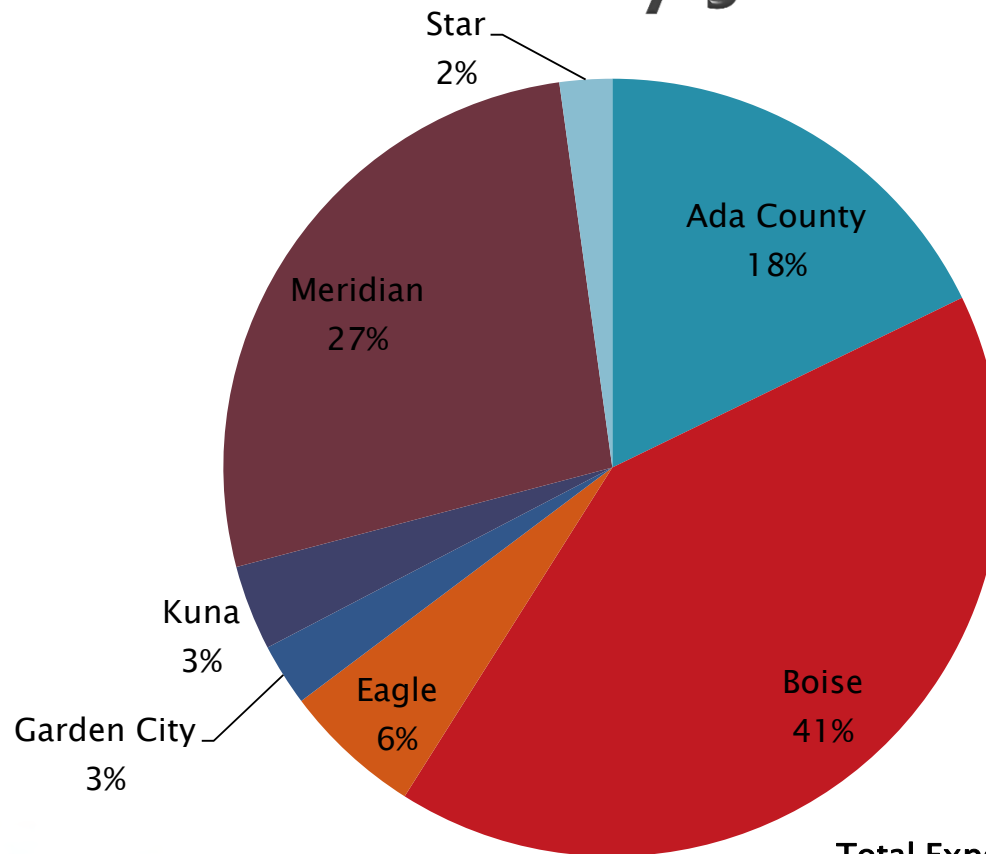


FY2010–FY2014 ACHD Revenue Generated by Jurisdiction





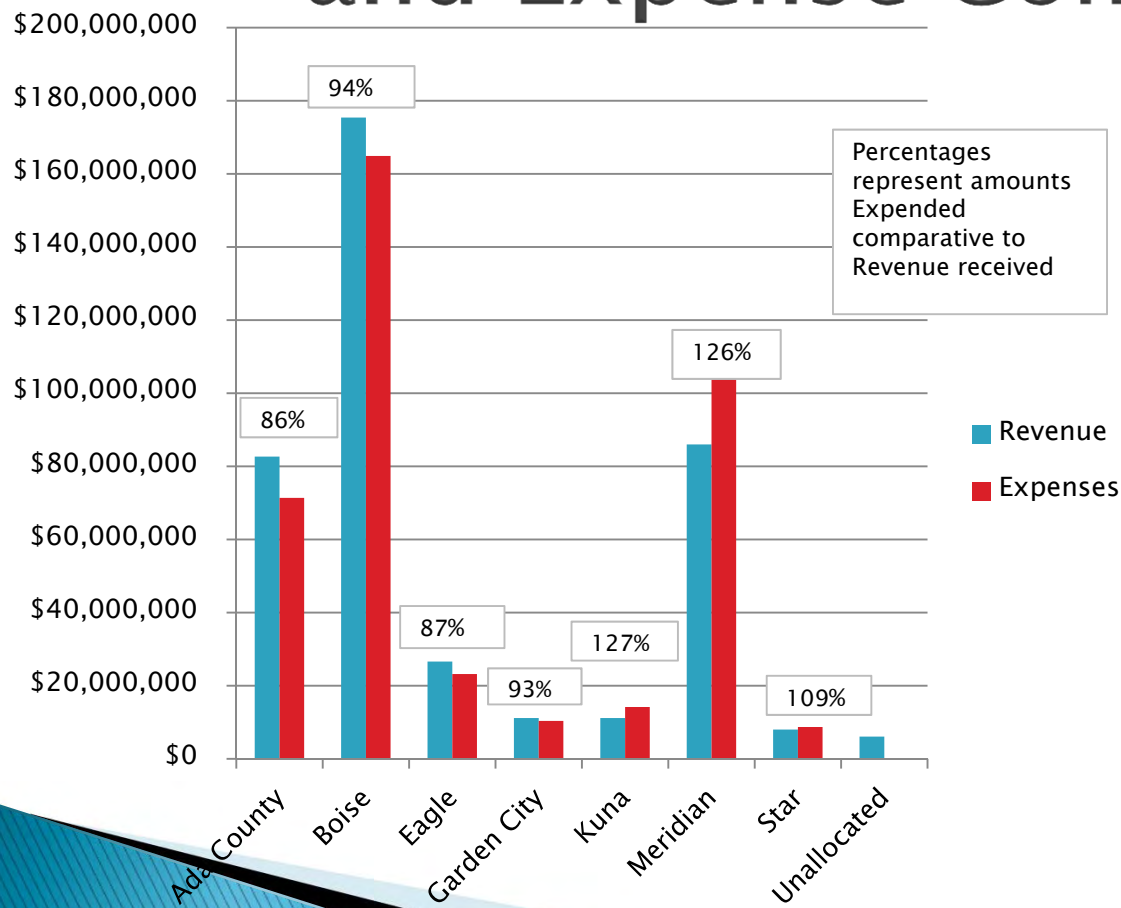
FY2010–FY2014 ACHD Expenses Generated by Jurisdiction



Total Expenses \$400,767,270



FY2010–FY2014 ACHD Revenue and Expense Comparison

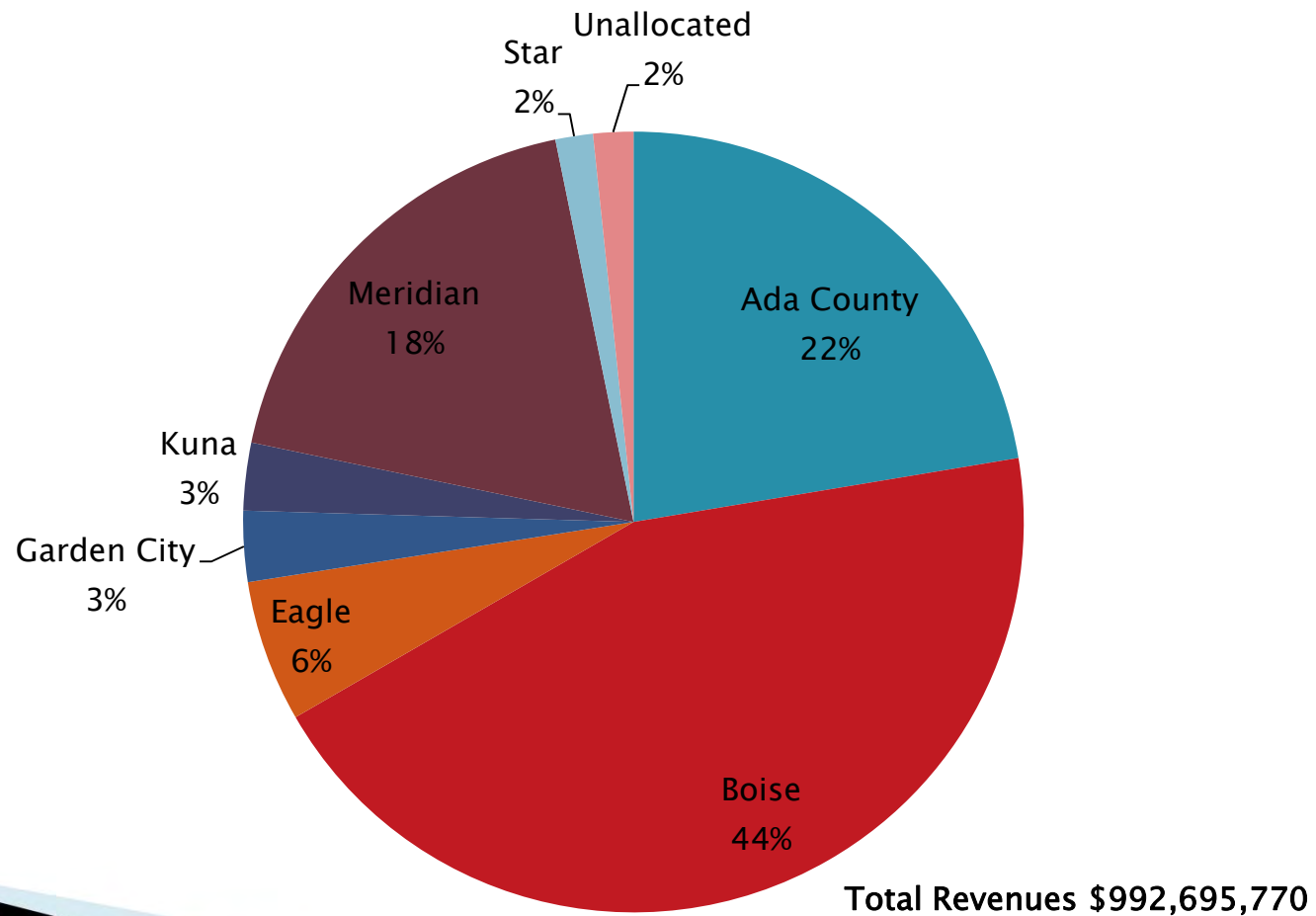


Development Impact Fees		
Ada County	\$7,097,667	13.1%
Boise	\$12,370,302	22.8%
Eagle	\$5,990,934	5.8%
Garden City	\$918,527	2.2%
Kuna	\$2,512,227	4.6%
Meridian	\$21,978,524	40.6%
Star	\$3,303,026	6.1%
Total	\$54,171,207	100.0%

Property Taxes	Commercial	Residential
Boise	33%	67%
Eagle	15%	85%
Garden City	38%	62%
Kuna	9%	91%
Meridian	30%	70%
Star	9%	91%

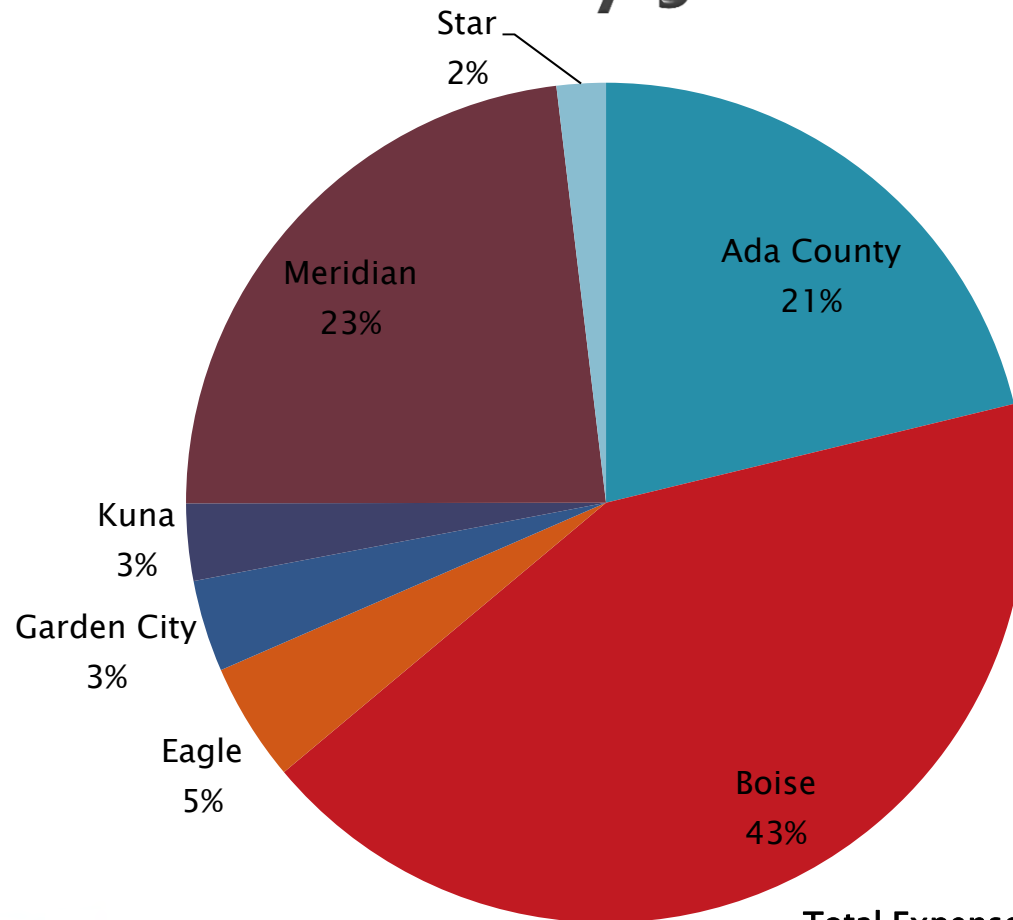


FY2001–FY2014 Revenue Generated by Jurisdiction





FY2001–FY2014 Expenses Generated by Jurisdiction

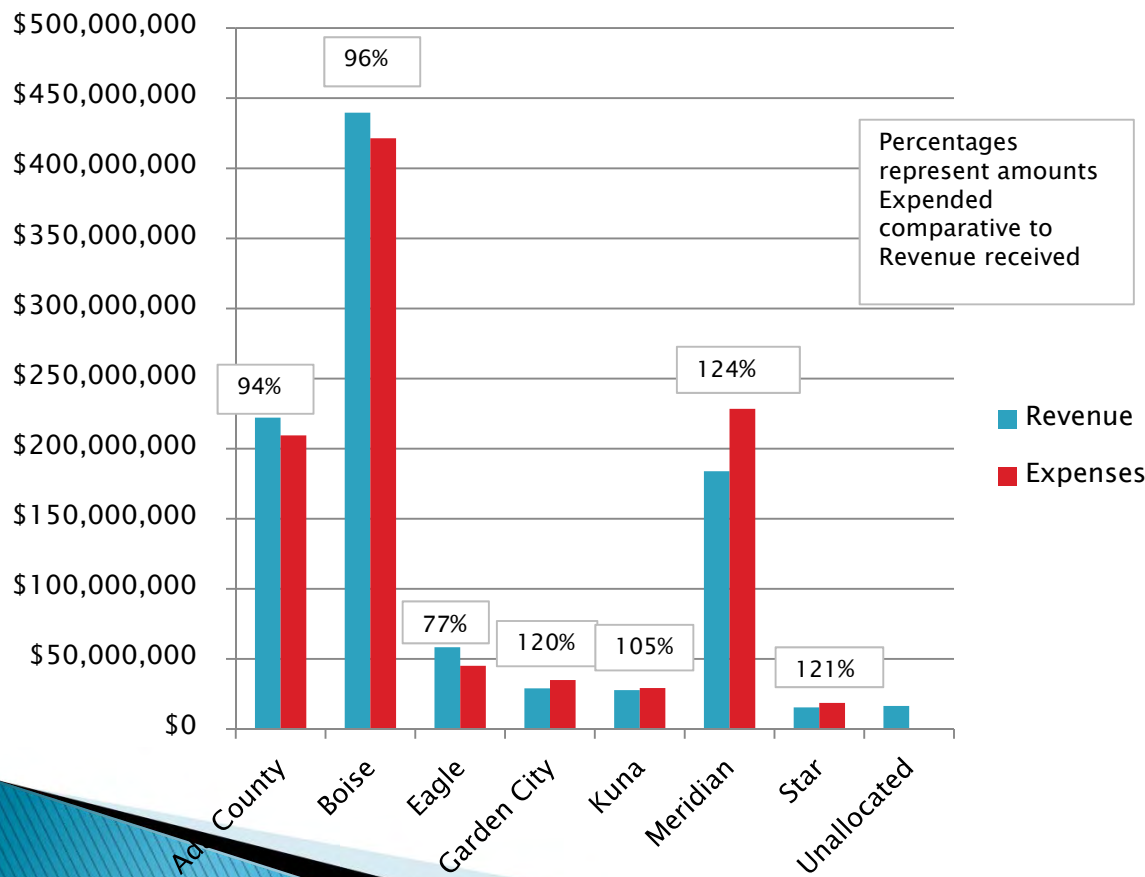


Total Expenses \$987,268,820





FY2001–FY2014 ACHD Revenue and Expense Comparison

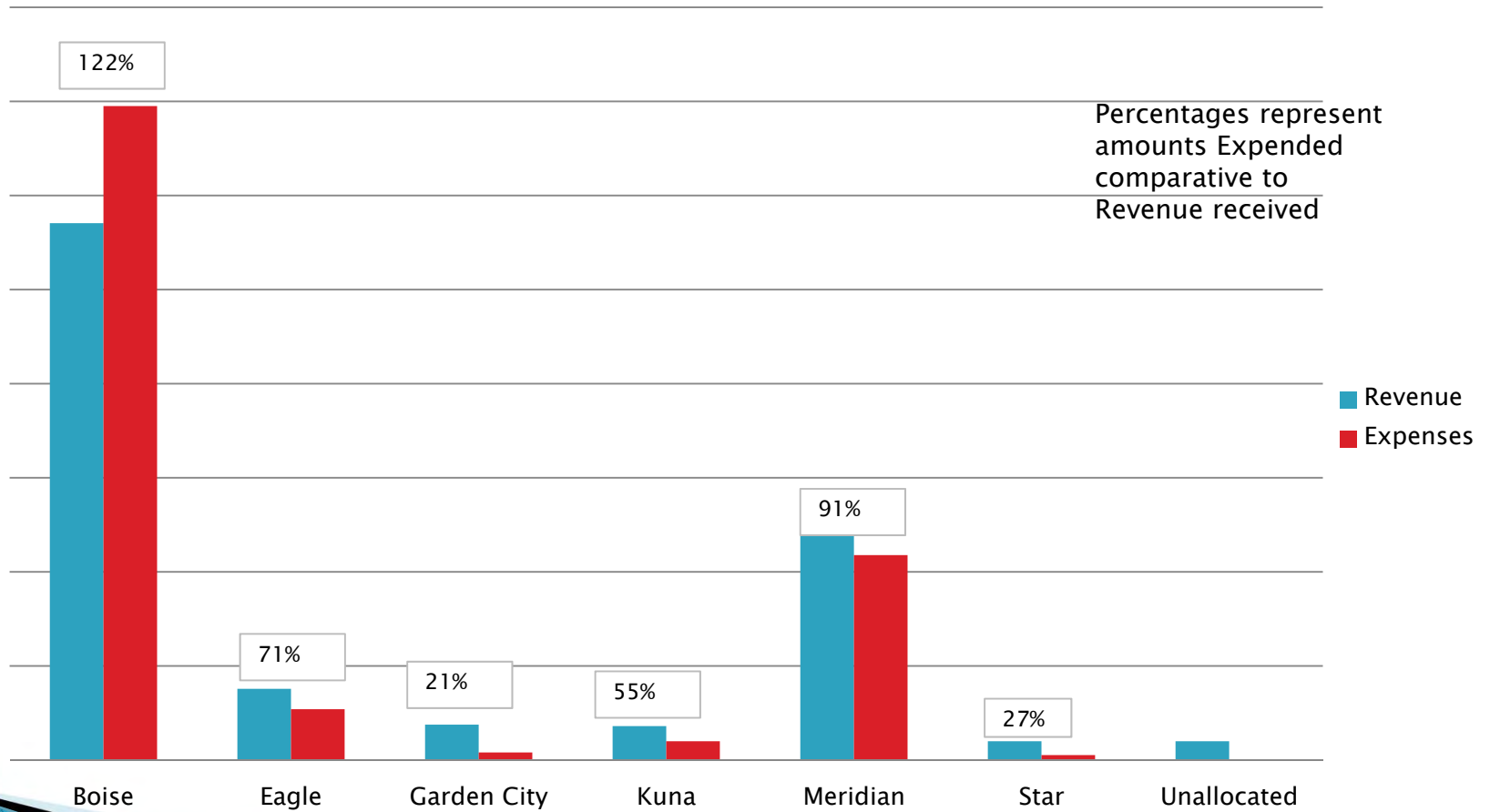


Development Impact Fees		
Ada County	\$24,367,509	17.5%
Boise	\$33,061,251	23.8%
Eagle	\$11,294,664	8.1%
Garden City	\$2,741,580	2.0%
Kuna	\$9,350,627	6.7%
Meridian	\$51,978,012	36.2%
Star	\$6,180,922	4.4%
Total	\$138,974,566	100.0%

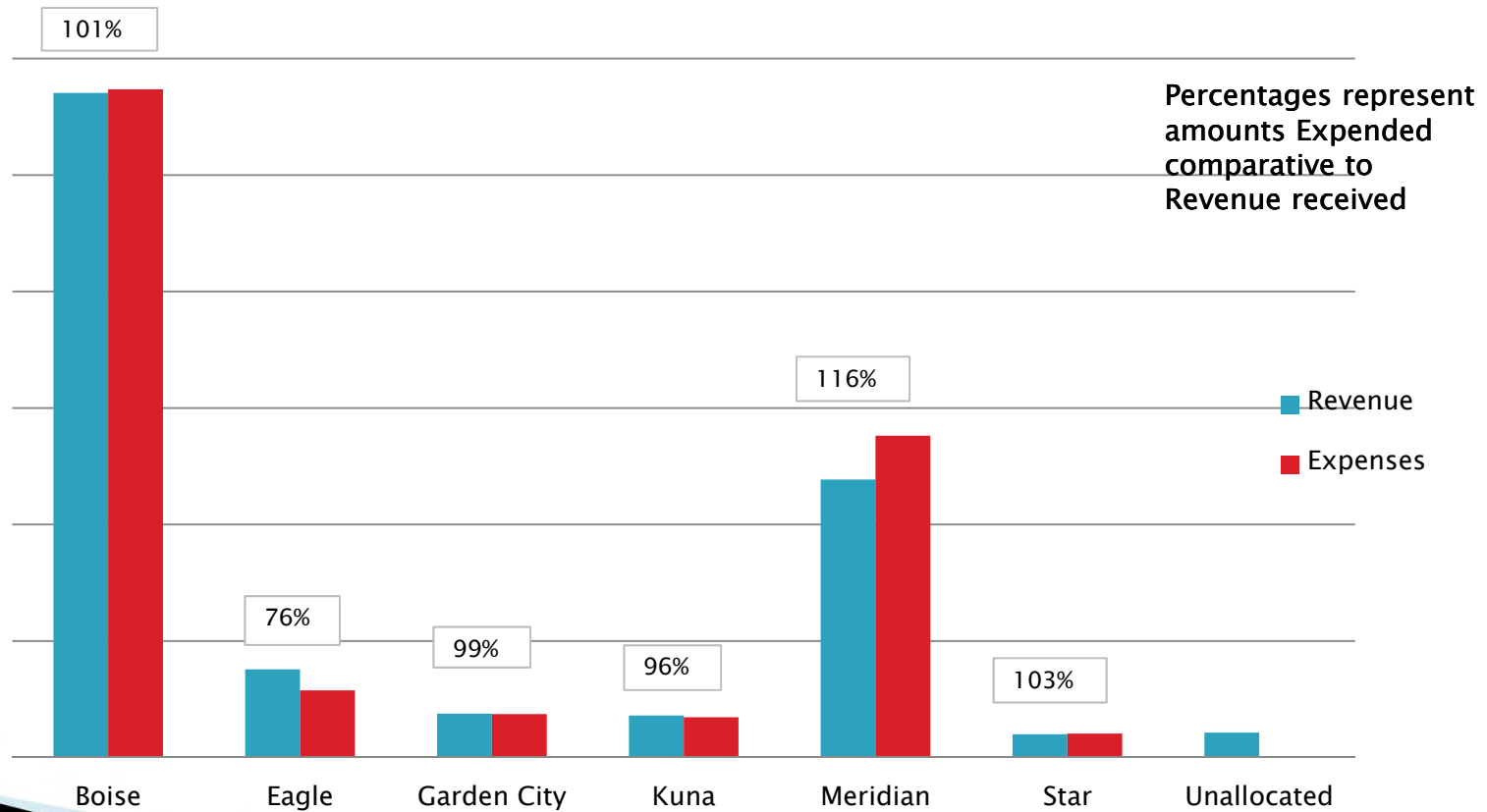
Property Taxes	Commercial	Residential
Boise	34%	66%
Eagle	14%	86%
Garden City	37%	63%
Kuna	9%	91%
Meridian	28%	72%
Star	8%	92%

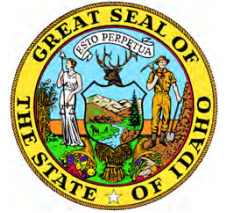


Projected Jurisdictional Split based on planned projects, maintenance and operations through 2021



Projected Split 2001–2021 (incorporating planned projects and work)





Comments or questions ?

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