December 13, 2010

TO: ACHD Commission  
J. Schweitzer, ACHD Director

FROM: Rich Girard  
Maintenance Assistant Manager

SUBJECT: 2011 Maintenance Cul-de-sac Seal Coat Contract

FACTS AND FINDINGS:
On November 30, 2010, the highway district opened bids for the 2011 Maintenance Cul-de-sac Seal Coat contract. The contract consists of cleaning, crack filling, and seal coating approximately 525 cul-de-sacs or portions of cul-de-sacs within the 2011 chip seal areas as part of our 9-Year Rotation Preventive Maintenance Program. We received two bids.

<table>
<thead>
<tr>
<th>Bidders</th>
<th>Bid Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. PC Maintenance</td>
<td>$360,209.00</td>
</tr>
<tr>
<td>2. Curtis Clean Sweep</td>
<td>$420,877.00</td>
</tr>
</tbody>
</table>

Staff Estimate: $361,110.00  
Budgeted: $350,000.00

FISCAL IMPACT:
The contract came $10,209 above the budgeted amount. Maintenance staff has identified funds from savings in the 2011 crack seal contract to cover this deficit, if necessary.

RECOMMENDATION:
Staff submitting recommends the ACHD Commission award this contract to the low bidder, PC Maintenance, in the amount of $360,209.

c: Michael Brokaw, Operations Deputy Director  
Jim Buffington, Maintenance Department Manager  
Central Files