December 6, 2017

To: ACHD Commission
   Bruce Wong, Director

From: Erin Chesnut
      Fleet Coordinator

Subject: 2018 Hydrovac Truck MD-469 Purchase Agreement

Agenda Date: December 13, 2017

Facts and Findings:
Idaho Code 67-2807(2) allows agencies to participate in a program established by a not-for-profit association such as the National Joint Powers Alliance (NJPA) and to purchase goods through the program. This contract is a purchase under a NJPA contract. Fleet has identified that one (1) additional hydrovac truck is needed in order to keep up with phase II of the NPDES (National Pollutant Discharge Elimination System) regulations that the Environmental Protection Agency (EPA) has put in place.

<table>
<thead>
<tr>
<th>National Joint Powers Alliance Contract (NJPA)</th>
<th>Total Cost</th>
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<tbody>
<tr>
<td></td>
<td>$517,326.70</td>
</tr>
<tr>
<td>Without Contract Price</td>
<td>$549,272.00</td>
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Cost Savings: $31,945.30

This is a very large and complex piece of equipment that has been specifically modified and made to fit the crew’s needs and be ready to go upon delivery thus increasing immediate service time and is a reason for additional costs.

The proposed Purchase Agreement and Staff Report were reviewed by ACHD Legal Staff and approved to go before the Commission.

Fiscal Impacts:
Fleet budgeted $470,000 for this procurement, and will be using the designated funds within the 670.4350 budget. The remaining $47,000 will come from 00492.

Staff Recommendation:
Staff recommends the ACHD Commission approve the 2018 Hydrovac Truck Purchase Agreement with MetroQuip Inc. in the amount of $517,326.70.

cc: Timothy P Nicholson, Maintenance Manager