August 8, 2017

TO:  ACHD Commissioners, ACHD Director, ACHD Deputy Directors

FROM: Cody Homan, Project Manager

SUBJECT: FY19 Capital Maintenance, Ph 1, ACHD

ACHD Project No. 717030, ITD Project No. A013(903), Key No. 13903

August 8, 2017 Commission Meeting Consent Agenda

Executive Summary
Staff is requesting approval and signature of the Local Professional Services Agreement with Parametrix and the Idaho Transportation Department (ITD), with ACHD as a sponsor, for a contract amount of $480,000.00 to design FY 19 Capital Maintenance segments. This contract amount requires approval by the ACHD Commission. The project for which this design agreement is sought is a federally funded maintenance project for arterials and collectors.

Facts & Findings
This project will improve the pavement quality, design life, and ADA compliance of sections of Amity Rd, Annett St, Boise Ave, Division Ave, Enterprise St, Latah St, Linden St, Fairview Ave, and Surprise Way. It includes pavement rehabilitation, possibly including mill and inlay, full depth pavement replacement, and/or pavement reconstruction, as well as replacement of non-ADA compliant pedestrian ramps, and replacement of stormwater and irrigation pipes. Staff recommends approval of the design agreement.

Fiscal Implications
The current design amount programmed for this project is $503,000. The consultant agreement for design is $480,000.00, including $25,000.00 in contingency fees which must be verbally authorized by the ACHD Project Manager prior to execution. Contingency tasks include storm drain and irrigation pipe repair design--because the pipes needing to be replaced will not be known until initial survey is complete--and bid support services.

The project is currently programmed for construction in FY19.

Policy Implications
The project was approved with the Commission adoption of the 2017-2021 Integrated Five Year Work Plan on October 26, 2016.

Alternatives
1. Approve and sign the consultant agreement for design
2. Not approve the consultant agreement for design

Recommendation
Staff recommends Alternative 1: Approve and sign the consultant agreement for design

cc: Project File