March 17, 2017

TO: ACHD Commissioners, ACHD Director, ACHD Deputy Directors

FROM: Brian McCarthy, Project Manager


Executive Summary
The project bids were opened and read at the ACHD Site R Room at 3:00 pm, March 15, 2017. The low cost, responsive bid was submitted by SunRoc Corporation in the amount of $1,136,510.92. The project consists of pavement rehabilitation, upgrade of adjacent pedestrian ramps, and pipe replacements on multiple arterial and collector street segments. Staff recommends accepting the bid and awarding the contract to the low cost responsive bidder.

Facts & Findings
The bid results are presented below:

<table>
<thead>
<tr>
<th>Bidder</th>
<th>Bid Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 SunRoc Corporation</td>
<td>$1,136,510.92</td>
</tr>
<tr>
<td>2 Idaho Materials and Construction</td>
<td>$1,509,845.60</td>
</tr>
<tr>
<td>3 Central Paving</td>
<td>$1,612,848.65</td>
</tr>
<tr>
<td><strong>Engineer’s Estimate</strong></td>
<td><strong>$1,409,054.51</strong></td>
</tr>
</tbody>
</table>

The bid analysis indicates the low cost, responsive bid for the project came in 19.3% below the Engineer’s Estimate. The range of bids was between 19.3% below and 14.5% above the Engineer’s Estimate with the average bid coming in at 0.8% above the Engineer’s Estimate. Approximately 58% of variance between the Engineer’s Estimate and the Actual Bid was in Localized Pavement Repair, Mobilization, Asphalt Pavement, and Storm Water Plan Preparation. Approximately 35% of variance between the Engineer’s Estimate and the Actual Bid was due to a typographical error on the Engineer’s Estimate for the Paint Striping bid item.
Fiscal Implications
Currently, there is $1,600,000 in the FY17 budget for construction. A request to reduce the FY17 budget $343,000 will be made during 2nd budget adjustments. This reduction from the budgeted amount would have been larger, but an addition of $120,000 is also being made for contract construction engineering to be used for project inspection.

Policy Implications
This project was approved as part of the FY17 Budget and the 2017-2021 Integrated Five Year Work Plan, adopted by the Commission on October 26, 2016.

Schedule Implications
Substantial completion of the project is set for August 11, 2017 based on a notice to proceed date of May 1, 2017.

Alternatives
1. Accept the bid and award the contract to SunRoc Corporation.
2. Reject the bid.

Recommendation
Staff recommends Alternative 1: Accept the bid and award the contract to SunRoc Corporation.

cc: Project File
Justin Bledsoe
Breann Shearer
Karl Augustine