February 17, 2017

TO: ACHD Commissioners, ACHD Director, ACHD Deputy Directors

FROM: Brian McCarthy, Project Manager

SUBJECT: Plaza Dr. Extension, 2nd St to Iron Eagle Dr. ACHD Project No. 514033
Bid Date: February 15, 2017
Consent Agenda Item: March 8, 2017 Commission Meeting

Executive Summary
The project bids were opened and read at the ACHD Site R Room at 3:00 pm, February 15, 2017. The low cost, responsive bid was submitted by SunRoc Corporation in the amount of $874,052.05. The project will construct a new two lane road with curb, gutter, sidewalk, bike lanes, and stormwater improvements. Landscaping improvements will also be constructed through a cost share permit with the City of Eagle. Staff recommends awarding the bid to the low cost responsive bidder.

Facts & Findings
The bid results are presented below:

<table>
<thead>
<tr>
<th>Bidder</th>
<th>Bid Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 SunRoc Corporation</td>
<td>$874,052.05</td>
</tr>
<tr>
<td>2 Central Paving</td>
<td>$944,568.55</td>
</tr>
<tr>
<td>3 Alta Construction</td>
<td>$997,138.06</td>
</tr>
<tr>
<td>4 Knife River</td>
<td>$1,062,583.00</td>
</tr>
<tr>
<td>5 Idaho Materials and Construction</td>
<td>$1,066,164.55</td>
</tr>
</tbody>
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| Engineer’s Estimate             | $1,185,633.94 |

The bid analysis indicates the low cost, responsive bid for the project came in 26.3% below the Engineer’s Estimate. The range of bids was between 10.1% below and 26.3% below the Engineer’s Estimate with the average bid coming in at 16.6% below the Engineer’s Estimate. The major variance between the Engineer’s Estimate and the Actual Bid was in Mobilization, Excavation, and Landscaping. Mobilization was 90% ($61,466.40) below the Engineer’s Estimate, Excavation was 72% ($53,392.50) below the Engineer’s Estimate, and the Landscaping Improvements were 35% ($181,176.06) below the Engineer’s Estimate provided by the City of Eagle.
**Fiscal Implications**
Currently, there is $960,000 in the FY17 budget for construction. A request to reduce the FY17 budget $150,000 will be made during 1st budget adjustments. $90,000 will be requested in the FY18 budget for construction. These changes will accommodate a 3% construction contingency. Through a cost share permit the City of Eagle will reimburse ACHD for the Landscaping Improvements for an amount of $339,133.39. Through right-of-way negotiations there will also be reimbursement from an adjacent property owner to ACHD for the amount of $23,440.32 required for utility improvements.

**Policy Implications**
This project was approved as part of the FY17 Budget and the 2017-2021 *Integrated Five Year Work Plan*, adopted by the Commission on October 26, 2016.

**Alternatives**
1. Accept the bid and award the contract to SunRoc Corporation.
2. Reject the bid.

**Recommendation**
Staff recommends Alternative 1: Accept the bid and award the contract to SunRoc Corporation.

cc: Project File
Justin Bledsoe
Breann Shearer
Karl Augustine