January 26, 2017

TO: ACHD Commissioners,  
ACHD Director,  
ACHD Deputy Directors

FROM: Ricardo Calderon, Project Manager

SUBJECT: 2017 Residential Capital Maintenance  
ACHD Project No. 516015 - GIS No. MTL217  
Bid Date: January 25, 2017  
Consent Agenda Item: February 8, 2017 Commission Meeting

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Executive Summary
The project bids were opened and read at ACHD Site R at 3:00 pm, January 25, 2017. The low cost, responsive bid was submitted by Idaho Materials & Construction in the amount of $1,986,469.00 for the subject project to rehabilitate the pavement and upgrade of adjacent pedestrian ramps on specified residential street segments. Staff recommends accepting the bid and awarding the contract to Idaho Materials & Construction.

Facts & Findings
The bid results are presented below:

<table>
<thead>
<tr>
<th>Bidder</th>
<th>Bid Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Idaho Materials &amp; Construction</td>
<td>$1,986,469.00</td>
</tr>
<tr>
<td>2 Sunroc Corporation</td>
<td>$2,049,172.27</td>
</tr>
<tr>
<td>3 Central Paving</td>
<td>$2,432,367.55</td>
</tr>
<tr>
<td>4 Knife River</td>
<td>$2,657,038.00</td>
</tr>
<tr>
<td>5 Granite Excavation</td>
<td>$3,278,237.22</td>
</tr>
<tr>
<td><strong>Engineer’s Estimate</strong></td>
<td><strong>$ 2,194,231.90</strong></td>
</tr>
</tbody>
</table>

The bid analysis indicates the low cost, responsive bid for the project came in 9.5% below the Engineer’s Estimate. The range of the bids were between 9.5% below and 49.4% above the Engineer’s Estimate with the average bid coming in at 13.1% above the Engineer’s Estimate.
Fiscal Implications
There is $1,800,000 in the FY17 Budget for construction of this project. Staff will request an increase of $500,000 during the first budget adjustment to bring the budget amount to the bid amount plus a 15% contingency.

Policy Implications
The project was approved by the ACHD Commission as part of the FY17 budget and the 2017-2021 Integrated Five Year Work Plan, adopted October 26, 2016.

Schedule Implications
Substantial completion of the project is set for August 2, 2017 based on a notice to proceed (NTP) date of March 2, 2017.

Alternatives
1. Accept the bid and award the contract to Idaho Materials & Construction.
2. Reject the bid.

Recommendation
Staff recommends Alternative 1: Accept the bid and award the contract to Idaho Materials & Construction.

c: Project File
    Justin Bledsoe
    Breann Shearer
    Karl Augustine