March 11, 2016

TO:  ACHD Commissioners,  
     ACHD Director,  
     ACHD Deputy Directors

FROM: Ricardo Calderon, Project Manager

SUBJECT: Royal Boulevard Extension-9TH Street to Capitol Boulevard  
         ACHD Project No. 514030 - GIS No. RD213-13  
         Bid Date: February 9, 2016  
         Consent Agenda Item: March 30, 2016 Commission Meeting

Executive Summary
The project bids were opened and read at ACHD Site R at 3:00 pm, February 9, 2016. The low cost, responsive bid was submitted by Central Paving in the amount of $477,377.80 for the subject project to extend Royal Blvd. from 9th St. to Capitol Blvd. and install bike lanes, sidewalks, and traffic signals at both intersections in accordance with Boise’s Lusk St. Master Plan. Staff recommends awarding the bid to Central Paving.

Facts & Findings
The bid results are presented below:

<table>
<thead>
<tr>
<th>Bidder</th>
<th>Bid Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Central Paving</td>
<td>$477,377.80</td>
</tr>
<tr>
<td>2 Idaho Sand &amp; Gravel</td>
<td>$486,373.36</td>
</tr>
<tr>
<td>3 Capitol Paving</td>
<td>$490,473.98</td>
</tr>
<tr>
<td>4 Hawkeye Construction</td>
<td>$507,056.00</td>
</tr>
<tr>
<td>5 Diamond Construction</td>
<td>$566,806.80</td>
</tr>
<tr>
<td><strong>Engineer’s Estimate</strong></td>
<td><strong>$455,665.94</strong></td>
</tr>
</tbody>
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The bid analysis indicates the low cost, responsive bid for the project came in 4.8% above the Engineer’s Estimate. The range of the bids was between 4.8% and 24.4% above the Engineer’s Estimate with the average bid coming in at 11% above the Engineer’s Estimate.
Fiscal Implications
There is $500,000 in the FY16 Budget for construction of this project. Staff will request a decrease of $8,000 during the second budget adjustment to bring the budget amount to the bid amount plus a 3% contingency.

Policy Implications
The project was approved by the ACHD Commission as part of the FY16 budget and the 2016-2020 Integrated Five Year Work Plan, adopted October 28, 2015.

Schedule Implications
Substantial completion of the project is set for August 5, 2016 based on a notice to proceed (NTP) date of May 5, 2016.

Alternatives
1. Accept the bid and award the contract to Central Paving.
2. Reject the bid.

Recommendation
Staff recommends Alternative 1: Accept the bid and award the contract to Central Paving.

cc: Project File
    Justin Bledsoe
    Breann Shearer
    Karl Augustine