DATE: November 27, 2015

TO: ACHD Commissioners, ACHD Director, ACHD Deputy Directors

FROM: Joseph Tate III, P.E., P.T.O.E.; Project Manager

SUBJECT: Edgewood Lane Bridge #070AP
ACHD Project No. 213040

Bid Date: November 18, 2015
Consent Agenda Item: December 9, 2015 Commission Meeting

EXECUTIVE SUMMARY:
The project bids were opened and read at 3:00pm, November 18, 2015 at the ACHD Site R. Seven bids were received and the low cost, responsive bid was submitted by Knife River in the amount of $391,746.00 for the subject project to replace the bridge and widen to accommodate two 11’ lanes, and 5’ bike lanes and 7’ sidewalks on each side of the roadway. Staff recommends awarding the bid to Knife River.

FACTS AND FINDINGS:
The bid results are presented below:

<table>
<thead>
<tr>
<th>Bidder</th>
<th>Bid Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Knife River</td>
<td>$391,746.00</td>
</tr>
<tr>
<td>2 Idaho Materials and Construction</td>
<td>$472,333.38</td>
</tr>
<tr>
<td>3 Diamond Contractors</td>
<td>$486,275.00</td>
</tr>
<tr>
<td>4 Capital Paving</td>
<td>$491,301.50</td>
</tr>
<tr>
<td>5 Granite Excavators</td>
<td>$522,399.78</td>
</tr>
<tr>
<td>6 C and A Paving</td>
<td>$553,889.10</td>
</tr>
<tr>
<td>7 Hawkeye Builders</td>
<td>$564,677.00</td>
</tr>
<tr>
<td><strong>Engineer’s Estimate</strong></td>
<td><strong>$377,420.00</strong></td>
</tr>
</tbody>
</table>

The bid analysis indicates the low cost, responsive bid for the project came in 3.8% above the Engineer’s Estimate. The range of the bids was between 3.8% and 49.6% above the Engineer’s Estimate with the average bid coming in at 31.8% above the Engineer’s Estimate.

FISCAL IMPLICATIONS:
There is $275,000 in the FY16 budget for construction for this project. Originally there was $540,000 budgeted for construction, as was shown in the 2014-2018 Integrated Five Year Work Plan. Subsequent to that IFYWP, the 99%
Engineer’s Estimate determined the construction value to be approximately $230,000. The construction budget was then adjusted down to $275,000. Based on the bid results, the construction budget will be revised to $405,000 (allows for approximately a 3% contingency for change orders) during the first FY16 budget adjustment.

**POLICY IMPLICATIONS:**
This project was approved by the ACHD commission as part of the FY16 Budget and the 2016-2020 Integrated Five Year Work Plan, adopted October 28, 2015.

**SCHEDULE IMPLICATIONS:**
Substantial completion of the project is set for April 19, 2016 based on a notice to proceed date of February 16, 2016.

**ALTERNATIVES:**
1) Accept the bid and award the contract to Knife River.
2) Reject the bid.

**RECOMMENDATION:**
Staff recommends Alternative 1, Accept the bid and award the contract to Knife River.

**cc:** Project Team
Project File
Justin Bledsoe
Breann Shearer
Karl Augustine