DATE: October 30, 2015

TO: ACHD Commissioners, ACHD Director, ACHD Deputy Directors

FROM: Al Busche, Project Manager

SUBJECT: Request for Permission to Bid before UPRR Agreement is Complete

Cloverdale Rd, Franklin Rd/Fairview Ave
Project No. 512016
Consent Agenda: November 4, 2015

EXECUTIVE SUMMARY:
Staff has completed the Right-of-Way acquisition and preparation of the final bid plans for the Cloverdale Road, Franklin Road to Fairview Avenue project. Agreements are needed with the Union Pacific Rail Road (UPRR) before the railroad crossing on this project can be widened to match the new lane configurations. Coordination with the UPRR has been challenging, and the necessary agreements will not be completed in time to maintain the current project schedule. Staff recommends moving forward with the advertisement and bidding of the project as currently scheduled.

FACTS AND FINDINGS:
As currently scheduled, the project will be advertised for bids on November 23, 2015 and November 30, 2015; and bids will be received and opened on December 16, 2015. Based on the current schedule, construction of the project is to begin on February 18, 2016 and will be completed in mid-October, 2016.

The railroad crossing will be constructed by the railroad and there is time in the project construction schedule to allow for completing the agreement and constructing the crossing prior to the completion of the roadway project.

FISCAL IMPLICATIONS:
The FY 16 construction budget includes $243,000 for the railroad crossing. The total estimate for construction of the crossing is approximately $311,232. All costs incurred to construct the crossing will be paid by ACHD. Total estimated construction costs including the railroad crossing are $2,468,000. The project budget will be revised to meet the current estimates at the first FY16 budget adjustment.

POLICY IMPLICATIONS:
The typical process would require executed agreements with UPRR prior to ACHD advertising the project for bids.

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<tr>
<th>Programmed Expenditures 2016 Approved Budget</th>
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<tr>
<td>Construction</td>
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<tr>
<td>Traffic Materials</td>
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<td>Utilities</td>
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IFYWP Priority Rating: 13 of 98
The project complies with the approved ACHD 2015-2019 Integrated Five Year Work Plan, adopted by the ACHD Commission on October 22, 2014.

**SCHEDULE IMPLICATIONS:**
Per the agreement with Boise Valley Railroad, the crossing will be completed on or before May 15, 2016. Substantial completion of the ACHD road project is mid-October 2016.

**ALTERNATIVES:**
1) Authorize staff to advertise and bid the Cloverdale Road, Franklin Road to Fairview Avenue project.
2) Do not approve advertising and bidding the Cloverdale Road, Franklin Road to Fairview Avenue project at this time.

**RECOMMENDATION:**
Staff recommends Alternative 1: Authorize staff to advertise and bid the Cloverdale Road, Franklin Road to Fairview Avenue project.