October 12, 2015

TO: Ada County Highway District Commissioners, Director, and Deputy Directors
FROM: Shawn Martin, Traffic Program Administrator
SUBJECT: FY2016 Traffic Paint Bid

Bid Opening Date: September 30, 2015
Consent Agenda: November 4, 2015

Executive Summary

The ACHD Traffic Department and Contract Administration issued its yearly Invitation to Bid for the Fiscal Year 2016 Traffic Paint on September 14, 2015. Sealed bids were received and opened on September 30, 2015. The lowest responsive bid was submitted by Sherwin-Williams in the amount of $435,000.00.

Facts & Findings

The bid results summary is presented in the table below. The items in this bid include an estimated quantity of Traffic Paint to meet the anticipated needs for Fiscal Year 2016.

<table>
<thead>
<tr>
<th>Bidder Name</th>
<th>Bid Amount</th>
<th>Cost Estimate</th>
<th>% Difference From Low Bid to Cost Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sherwin-Williams</td>
<td>$435,000.00</td>
<td>$447,000.00</td>
<td>- 2.7 %</td>
</tr>
<tr>
<td>Ennis Paint</td>
<td>$509,500.00</td>
<td></td>
<td></td>
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</tbody>
</table>
Policy Implications

This procurement followed Idaho Code 67-2806 for the purchase of materials valued in excess of $50,000 and was made pursuant to an open competitive sealed bid process. The bid is being awarded to the qualified bidder submitting the lowest bid price while complying with the bidding procedures and meeting the specifications for the goods to be procured.

The agreement being used for this purchase is the standard agreement produced by ACHD Contract Administration as approved previously by the ACHD Legal Department. Pursuant to ACHD Resolution Number 869, the purchase agreement must be signed by the ACHD Commission President since the contract amount exceeds $200,000.

Fiscal Implications

The items in this bid include an estimated quantity of traffic paint necessary for FY 2016 projects and maintenance. Therefore, a Purchase Agreement has been prepared in the amount of $435,000.00 for the traffic paint needed in Fiscal Year 2016.

Approving this bid does not mean ACHD will be purchasing the full amount shown above at this time. Typically, the orders are placed between the months of March and October in increments of one to two weeks apart.

There is $910,000 currently budgeted in FY 2016 for the purchase of traffic marking materials (Budget Account No. 522) and to date, approximately $183,200.00 has been spent in this account.

Alternatives

1) Accept the bids and award the contract to Sherwin-Williams
2) Reject the bids and direct staff to rebid the materials.

Recommendation

Staff recommends the ACHD Commission accept the bids and award the contract to Sherwin-Williams for the purchase of traffic paint in the amount of $435,000.00.