DATE: February 10, 2015

TO: ACHD Commissioners, Director and Deputy Directors

FROM: Adam Zaragoza, Project Manager
Manny Wheaton, Capital Projects Intern

SUBJECT: Floating Feather Rd, Meridian Rd/Chaucer Way
Project Number: 811004.008 and
Floating Feather Rd, Chaucer Way/Ballantyne Ln
Project Number: 8114004.007
Bid Date: February 4, 2015
Consent Agenda: February 18, 2015

EXECUTIVE SUMMARY:
The project bids were opened and read in the ACHD Site R on February 4, 2015. The low cost, responsive bid was submitted by Diamond Contractors in the amount of $395,206. Staff recommends awarding the bid to Diamond Contractors.

FACTS AND FINDINGS:
The bid results are presented below:

<table>
<thead>
<tr>
<th>Bidder</th>
<th>Bid Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Diamond Contractors</td>
<td>$395,209.40</td>
</tr>
<tr>
<td>2 Capital Paving</td>
<td>$470,857.43</td>
</tr>
<tr>
<td>Engineer’s Estimate</td>
<td>$439,068.50</td>
</tr>
</tbody>
</table>

The bid analysis indicates the low cost, responsive bid for the project came in at 10% below the Engineer’s Estimate. The range of the bids was between 10% below and 7.2% above the Engineer’s Estimate with the average bid coming in at 1.3% below the Engineer’s Estimate.

FISCAL IMPLICATIONS:
There is $490,000 in the FY2015 budget. A request to reduce this project’s construction budget to $408,000 will be made in the second budget adjustment. This amount will cover the low bid plus a 3% contingency.
POLICY IMPLICATIONS:
The Floating Feather Rd, Meridian Rd/Ballantyne Ln projects have been approved as part of the 2015-2019 Integrated Five Year Work Plan.

SCHEDULE IMPLICATIONS:
Substantial completion of the project is set for June 19, 2015 based on a notice to proceed (NTP) date of March 30, 2015.

ALTERNATIVES:
1) Accept the bid and award the contract to Diamond Contractors.
2) Reject the bid.

RECOMMENDATION:
Staff recommends Alternative 1, Accept the bid and award the contract to Diamond Contractors.

Cc: Project File
    Project Team
    Karl Augustine