TO: ACHD Commissioners, Director Wong
FROM: Matt Edmond, Senior Transportation Planner
SUBJECT: 8th Street Rebuild Partnership Opportunity

Executive Summary
CCDC will be reconstructing curb, gutter, and sidewalk along two blocks of 8th Street between River Street and Myrtle Street. The curb, gutter and sidewalk work will require pavement patch back into the existing pavement on 8th Street. ACHD records indicate that the existing pavement and sub base are substandard and CCDC has offered to reconstruct the entire roadway, if ACHD will participate in the cost of the materials. Reconstructing 8th Street at this time will reduce the maintenance backlog, reduce disruptions to the public and save ACHD money, as it would cost more to to rebuild the street as a standalone project. This partnership also, extends the life of the CCDC streetscape investment. Reimbursement request is for approximately $56,000. More of these partnership type projects are anticipated as an outcome of the Downtown Implementation Plan, leveraging funds to work on downtown deficiencies.

Facts & Findings
This section of 8th Street currently has a Pavement Condition Index (PCI) of 54, and requires complete reconstruction the next time it undergoes maintenance.

Fiscal Implications
ACHD staff is proposing to reimburse CCDC for the material costs of $55,442 to rebuild 8th Street between River Street and Myrtle Street. This would include pit run, aggregate, and asphalt, and is based on unit costs estimated by ACHD staff. If ACHD were to rebuild this section of 8th Street on its own, it would cost approximately $150,000 - $200,000, assuming contract reconstruction at a cost of $55/square yard. Funds are available in the ACHD FY2013 budget and a project and needed adjustments would be added in the 3rd Quarter Budget Adjustment.

Next Steps
June 18: Construction begins
July 10: 3rd Quarter Budget adjustments approved
September 1: Estimated project completion

Attachments
1. CCDC Request for Cost Share for Rebuilding 8th Street Between Myrtle and River Streets
Memo

Date: June 5, 2013

To: Matt Edmond, Senior Transportation Planner, ACHD

From: Katina Dutton, Development Director, CCDC

Subject: Request for Cost Share for Rebuilding 8th Street Between Myrtle and River Street

Project Description:
Sidewalk improvements and reconstruction of South 8th Street between Myrtle and River Street

Purpose:
To complete the north/south pedestrian and bicycle spine for downtown, to increase the safety for all users, and to create a distinct identity for the neighborhood

Request for cost share:
CCDC is requesting a cost share reimbursement of $56,234 for the asphalt and sub-base material for the 8th Street reconstruction between Myrtle and River Street. The following is a breakdown of the costs:

<table>
<thead>
<tr>
<th>Type</th>
<th>Section</th>
<th>Amount</th>
<th>Unit Cost</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asphalt</td>
<td>2.5”</td>
<td>401 tons</td>
<td>$65/TN</td>
<td>$26,065</td>
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<tr>
<td>Crushed Aggregate</td>
<td>4”</td>
<td>503 tons</td>
<td>$21.50/TN</td>
<td>$10,815</td>
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<td>Uncrushed Aggregate</td>
<td>12”</td>
<td>1,512 tons</td>
<td>$12.80/TN</td>
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Benefits:
The pavement management PCI index lists south 8th Street as 50-60 and is on ACHD’s work plan. By partnering with CCDC on this project, ACHD completes the project for material costs only.

Project Timeline:
June 18, 2013 – September 1, 2013