DATE: April 3, 2013

TO: ACHD Commissioners, ACHD Director, ACHD Deputy Directors

FROM: Patrick Sullivan, Capital Projects Intern
       Adam Zaragoza, Project Manager

SUBJECT: 36th St, Chinden to Waterfront
          Community Programs Project, Project No. 509012
          Bid Date: March 20, 2013
          Consent Agenda Item: April 10, 2013 Commission meeting

EXECUTIVE SUMMARY:
The project bids were opened and read at the ACHD Site R at 3:00 pm, March 20, 2013. The low cost, responsive bid was submitted by Tuffy Excavation in the amount of $548,199.31 for the subject project to improve pedestrian connectivity and safety by installing curb, gutter, sidewalk and on street parking. Staff recommends awarding the bid to the low cost responsive bidder.

FACTS AND FINDINGS:
The bid results are presented below:

<table>
<thead>
<tr>
<th>Bidder</th>
<th>Bid Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Tuffy Excavation</td>
<td>$ 548,199.31</td>
</tr>
<tr>
<td>2 WF Construction</td>
<td>$ 568,542.00</td>
</tr>
<tr>
<td>3 C &amp; A Paving</td>
<td>$ 589,722.20</td>
</tr>
<tr>
<td>4 Central Paving</td>
<td>$ 612,995.00</td>
</tr>
<tr>
<td>5 Idaho Sand &amp; Gravel</td>
<td>$ 660,663.85</td>
</tr>
<tr>
<td>6 Capital Paving</td>
<td>$ 678,250.48</td>
</tr>
<tr>
<td>7 Anderson Wood Construction</td>
<td>$ 688,603.00</td>
</tr>
<tr>
<td>8 Hawkeye Builders</td>
<td>$ 693,554.95</td>
</tr>
<tr>
<td><strong>Engineer’s Estimate</strong></td>
<td><strong>$ 638,242.50</strong></td>
</tr>
</tbody>
</table>

The bid analysis indicates the low cost, responsive bid for the project came in 14.1% below the Engineer’s Estimate. The range of the bids was between 14.1% below and 8.7% above the Engineer’s Estimate with the average bid coming in at 1.3% below the Engineer’s Estimate.
FISCAL IMPLICATIONS:
There is $555,000 in the FY2013 budget for construction. As part of the bid, ACHD has partnered with Garden City for landscaping and historical lighting in the right of way. ACHD’s roadway bid amount is $443,887.21 and Garden City’s bid amount is $104,312.10. As part of the cost share agreement, ACHD will be reimbursed the full amount of Garden City’s actual construction costs.

In addition, a 3rd quarter budget adjustment for construction will be submitted for $10,000 to allow a 3% contingency for the project.

POLICY IMPLICATIONS: None

SCHEDULE IMPLICATIONS:
Substantial completion of the project is set for August 9, 2013 based on a notice to proceed (NTP) date of May 20, 2013.

ALTERNATIVES:
1) Accept the bid and award the contract to Tuffy Excavation.
2) Reject the bid.

RECOMMENDATION:
Staff recommends Alternative 1, Accept the bid and award the contract to Tuffy Excavation.

cc: Project File
    Justin Bledsoe
    Breann Shearer
    Karl Augustine