Capital Maintenance Programming Approach Information Briefing

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Identifying Needs

- Pavement Evaluation (Pavement Management, PCI, Geotechnical Study, etc)
- ADA Curb Ramp Inventory
- Pipe Evaluations
Current Maintenance Approach

- Rehabilitate Asphalt
- Improve Curb Ramps
- Replace Pipe
- Restripe Paint
- No Right-of-Way
Current Approach +
- Enhanced Crossings
- Bikeway Signage

- Accessible Sidewalks
- Filling Key Sidewalk Gaps
Purpose of New Approach

➢ Increased Emphasis on Accessibility
➢ Focus on Sidewalk Gaps
➢ Complete Streets Policy
➢ Public Expectation
➢ Efficient Construction
➢ Accelerates Buildout
➢ Better Project Outcomes
Project Additions

- ADA High Priority Sidewalk
- Key Ped Gap
- Bikeway Signage
- Crossing Improvement
  - Signals
  - Bulbouts
- Bike Shoulder
- Turn Pocket

Project Additions Will Come from Commission–Adopted Plans
Key Considerations

- Right-of-Way Acquisition
- Longer Project Development Time
- More Public Outreach
- Additional Cost/Staff Burden per Project
Next Step

➢ Implement Integrated Maintenance Approach

➢ Begin scoping maintenance projects
➢ Describe full scope of improvements in the IFYWP
➢ Review financial impact through next IFYWP

https://achd.maps.arcgis.com/apps/View/index.html?appid=eba83ec2eaa45afbc59316a8cf4e726

Comments or questions?

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