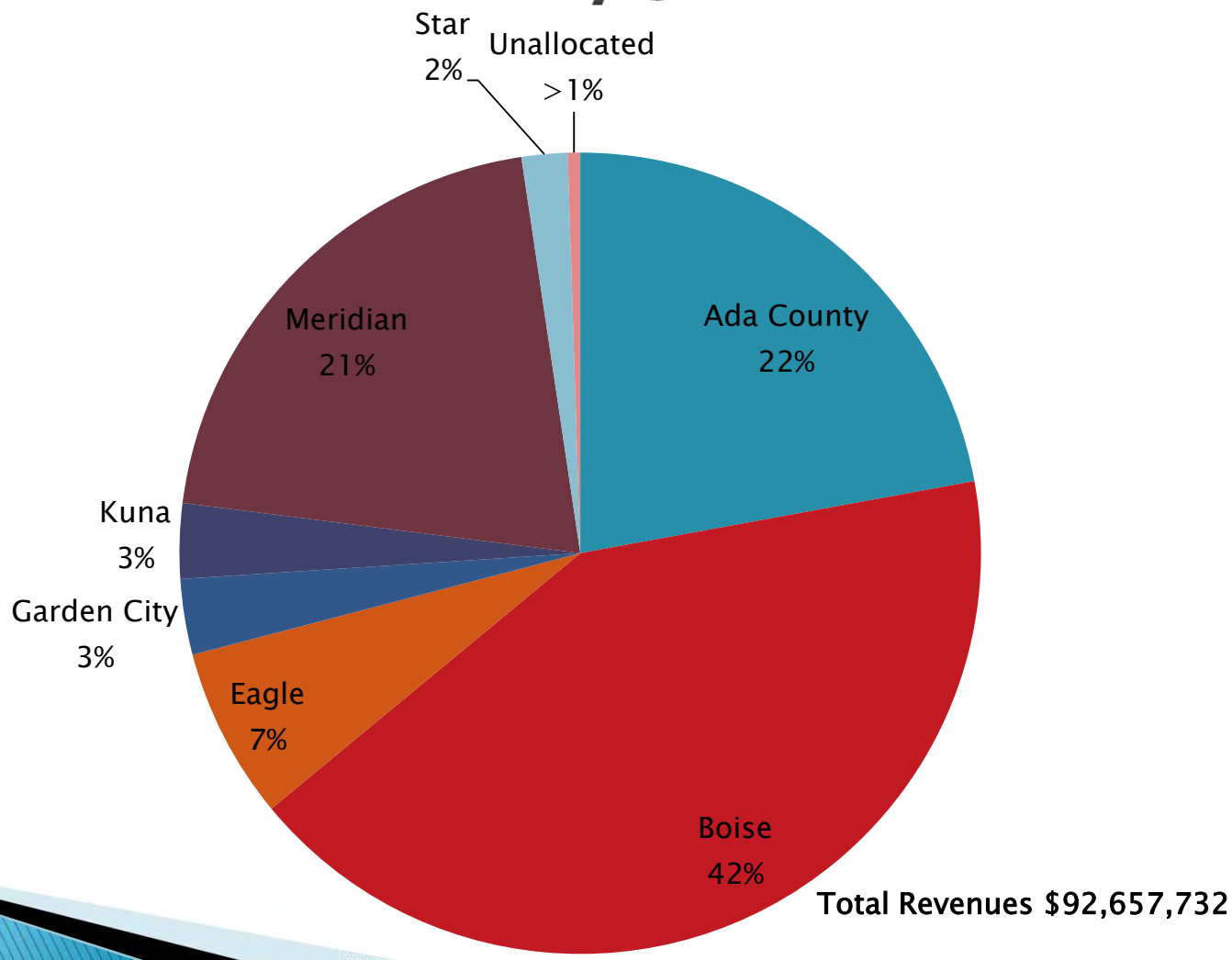
ACHD Fiscal 2015 Jurisdictional Spending Reports by Local Government

January 29, 2016

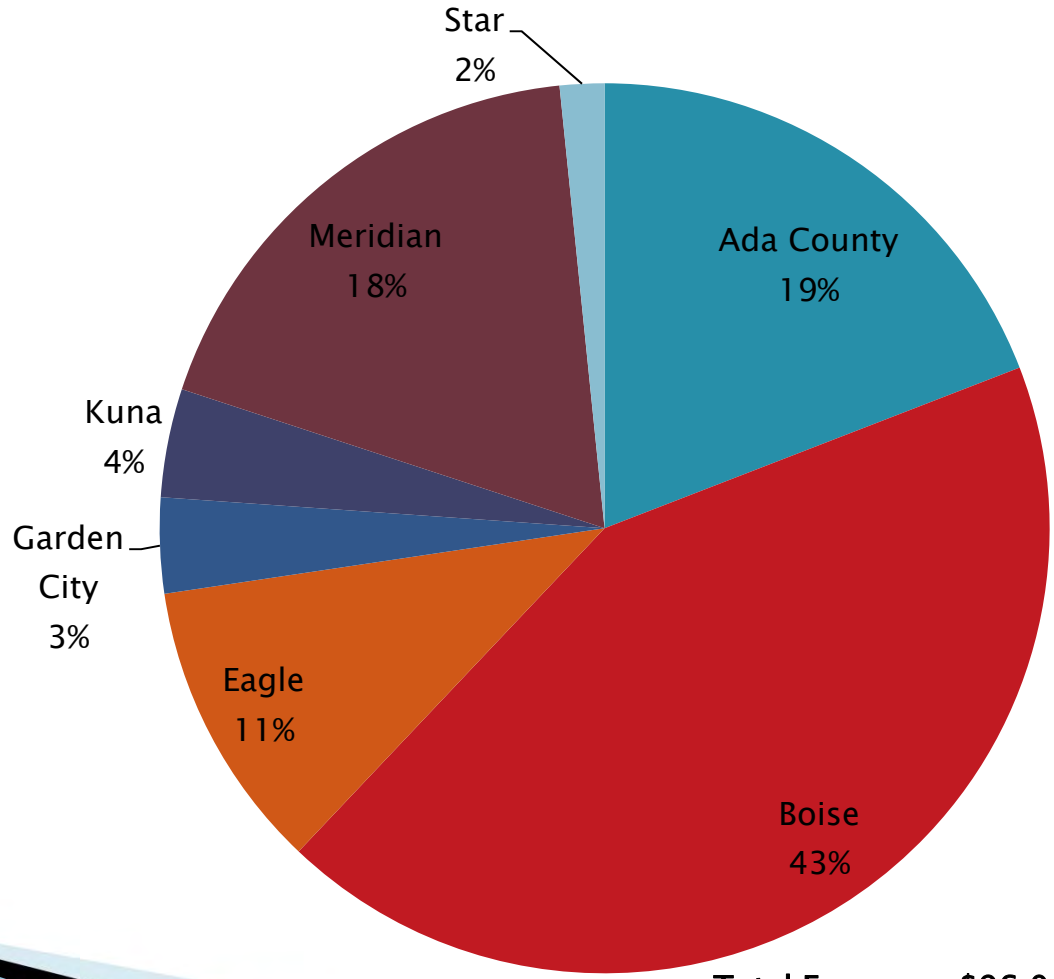
Our Mission: We drive quality transportation for all Ada County…Anytime, Anywhere!

Fiscal 2015 Revenue Generated by Jurisdiction



Total Revenues $92,657,732

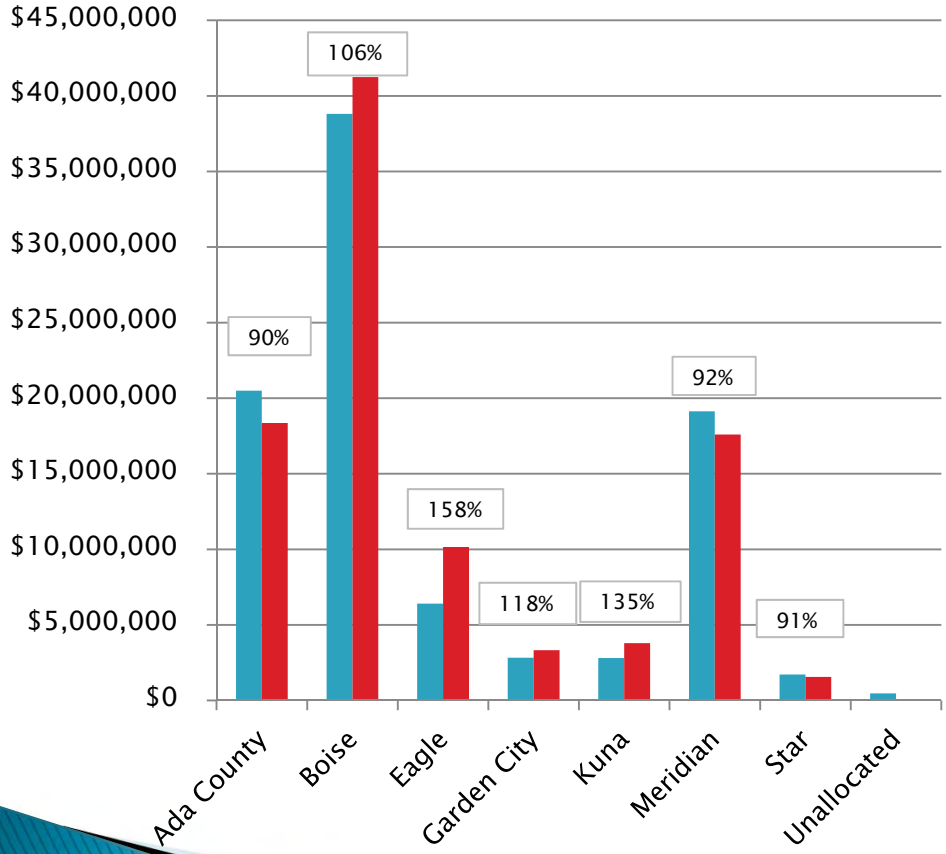
Fiscal 2015 Expenditures



ACHD spent down cash reserves in this period, accounting for $3.4 million in increased spending over revenue received.

Total Expenses $96,045,809

Fiscal 2015 Revenue and Expense Comparison



Percentages represent amounts expended compared to revenue received.

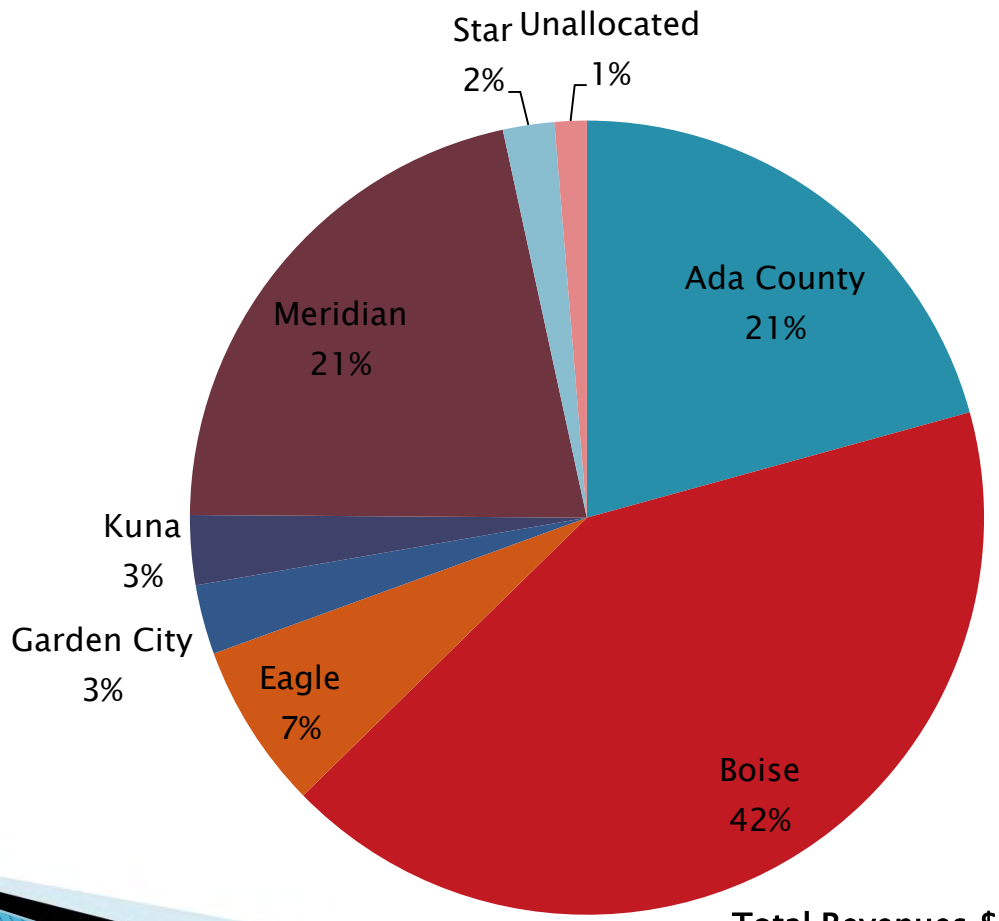
Revenue

Expenses

Development Impact Fees		
Ada County	$1,384,867	9.6%
Boise	$4,707,626	32.7%
Eagle	$1,591,861	11.1%
Garden City	$172,402	1.2%
Kuna	$788,844	5.5%
Meridian	$5,165,367	35.9%
Star	$580,640	4.0%
Total	$14,391,607	100%

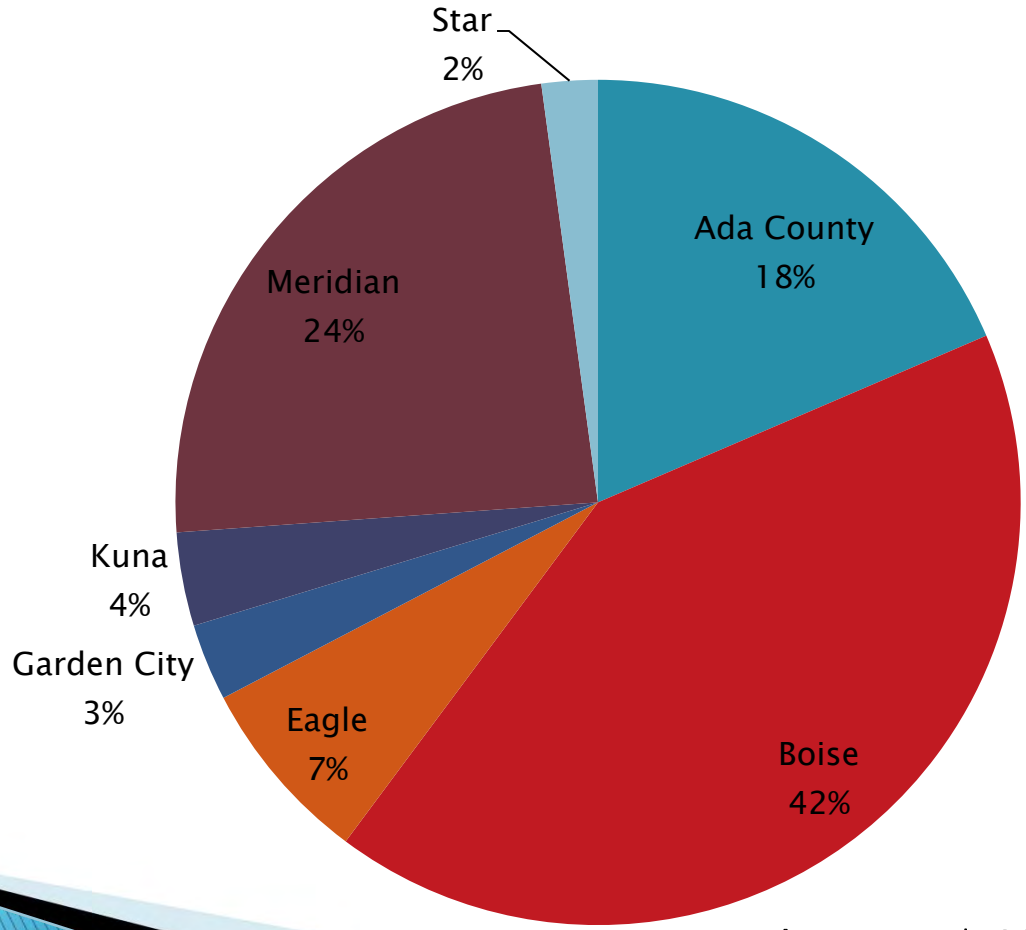
Property Taxes	Commercial	Residential
Boise	30%	70%
Eagle	12%	88%
Garden City	35%	65%
Kuna	8%	92%
Meridian	26%	74%
Star	6%	94%

2011-2015 Revenue by Jurisdiction



Total Revenues $426,105,961

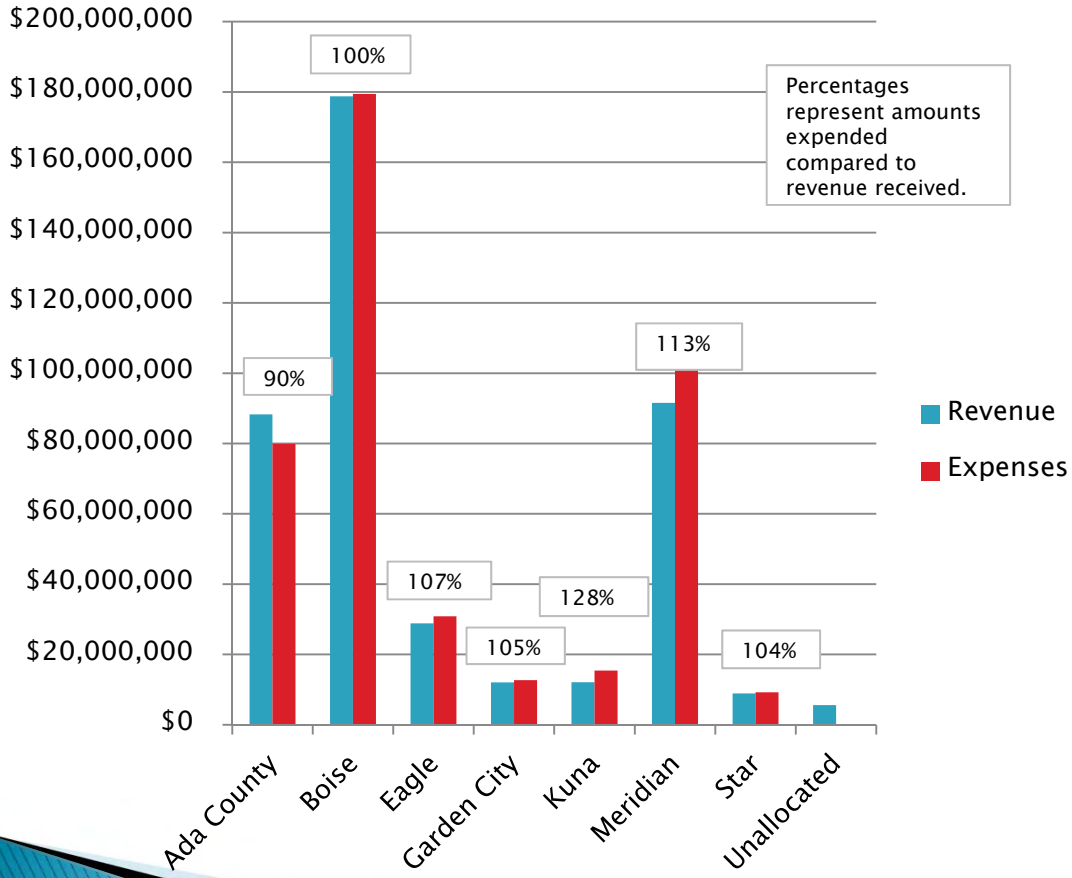
2011-2015 Expenses by Jurisdiction



ACHD spent down cash reserves in this period, accounting for $4.8 million in increased spending over revenue received.

Total Expenses $430,932,004

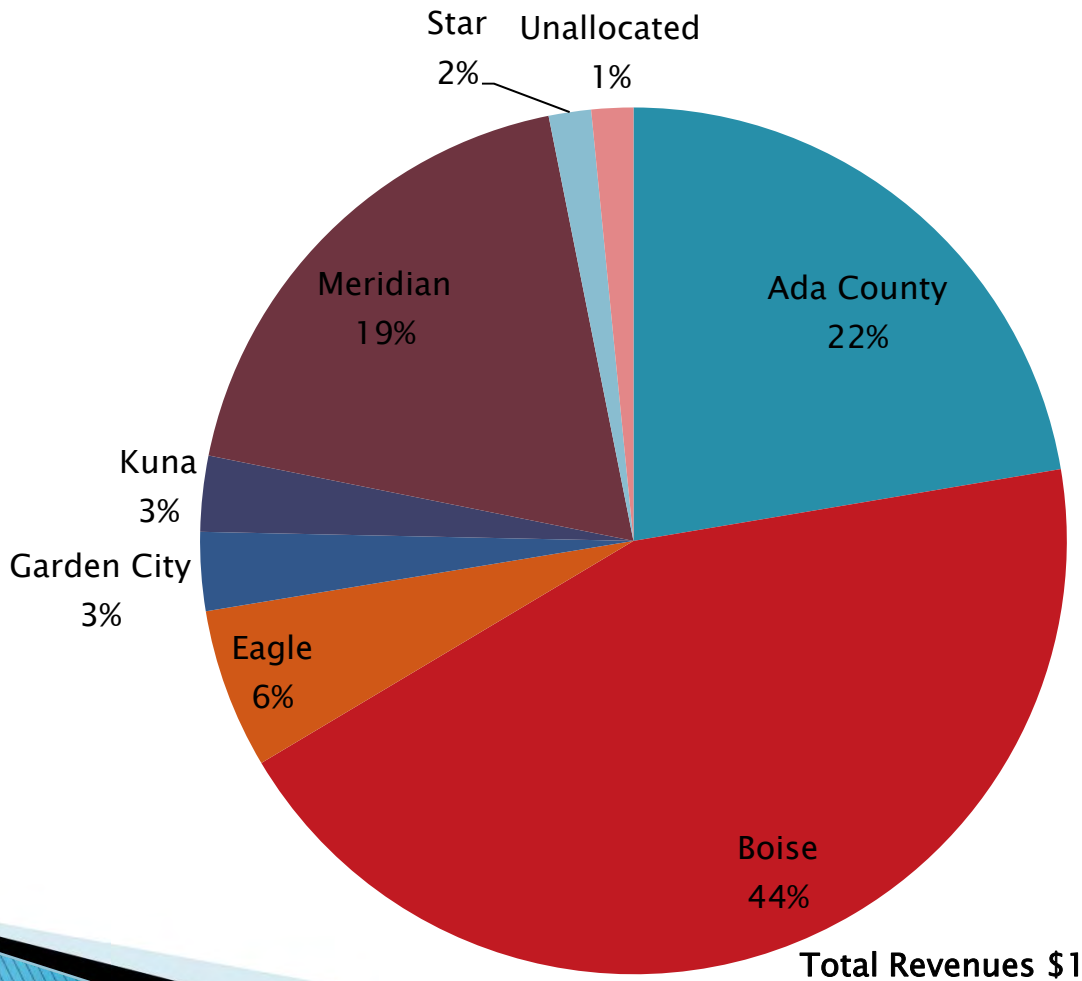
2011-2015 Revenue and Expense Comparison



Development Impact Fees		
Ada County	$7,742,125	12.4%
Boise	$15,356,298	24.6%
Eagle	$7,089,189	5.8%
Garden City	$1,040,655	2.2%
Kuna	$2,862,311	4.6%
Meridian	$24,509,504	39.3%
Star	$3,709,989	6.0%
Total	$62,310,071	100.0%

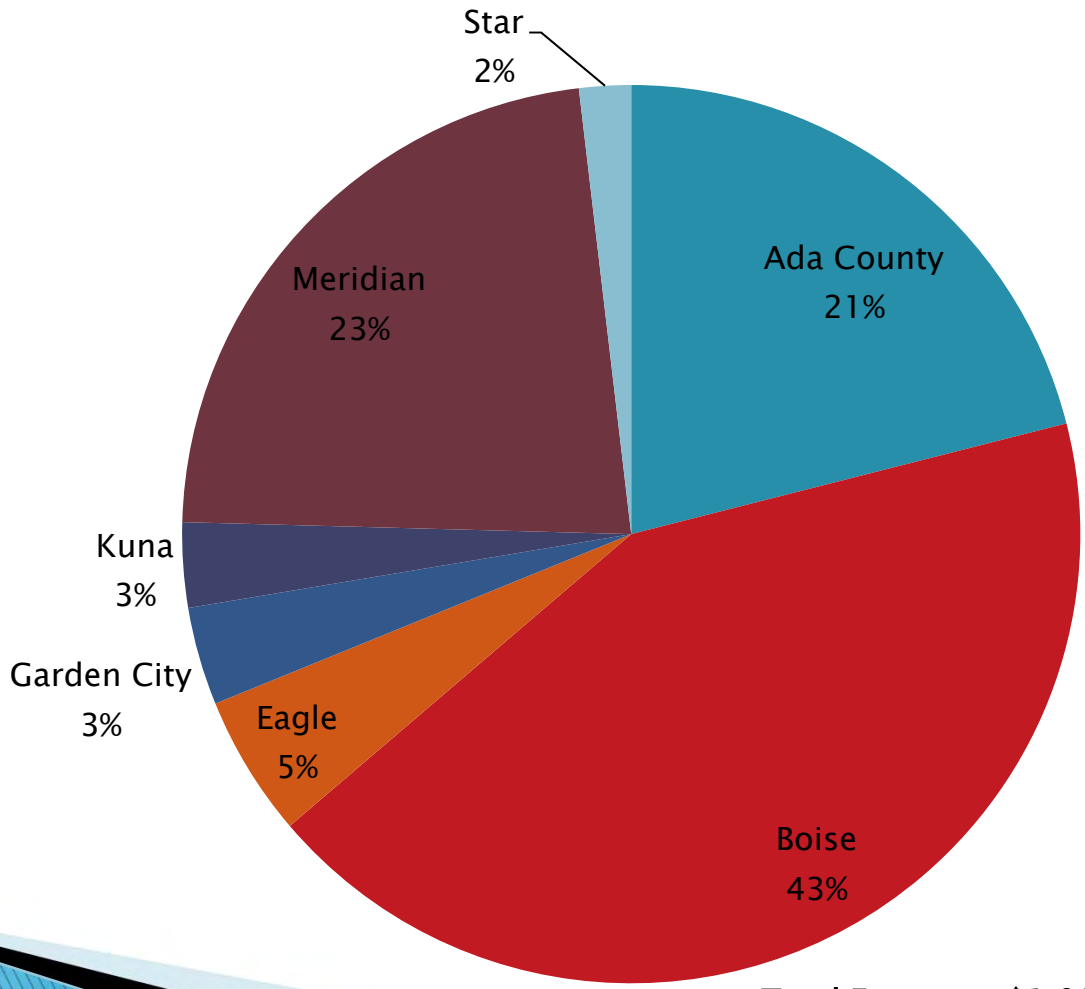
Property Taxes	Commercial	Residential
Boise	32%	68%
Eagle	14%	86%
Garden City	38%	62%
Kuna	9%	91%
Meridian	28%	72%
Star	8%	92%

2001-2015 Revenue by Jurisdiction



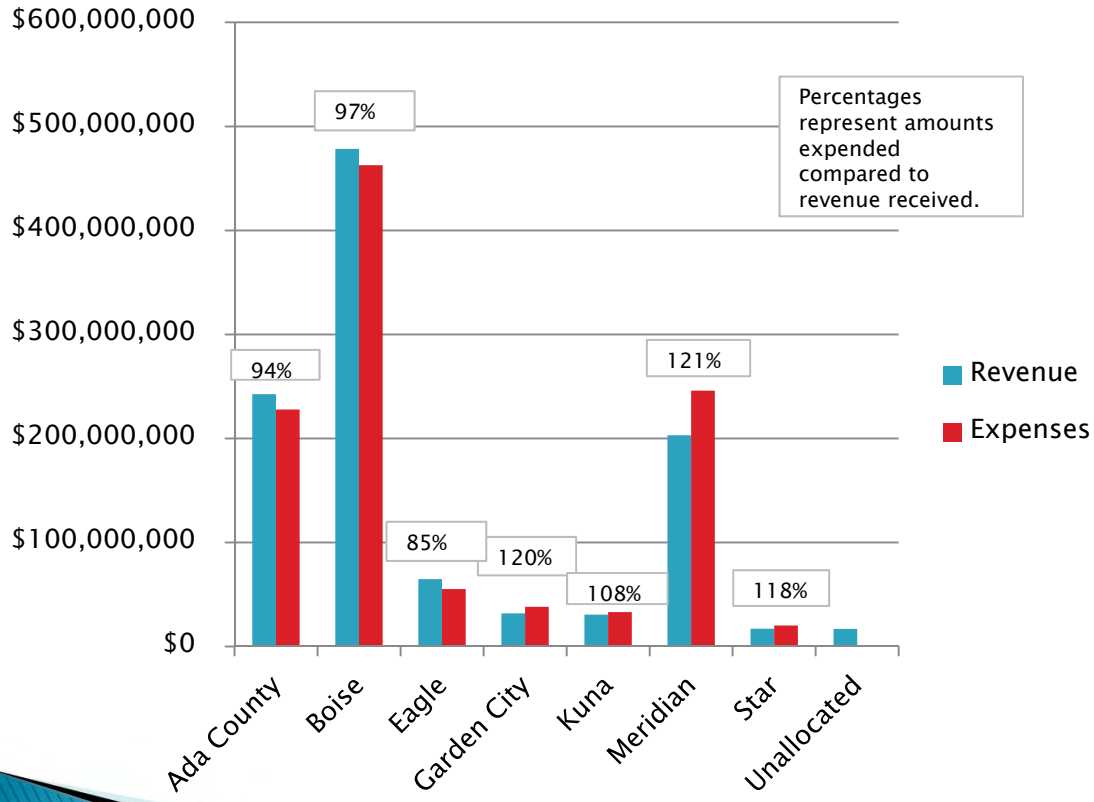
Total Revenues $1,085,353,502

2001-2015 Expenses by Jurisdiction



Total Expenses $1,083,314,630

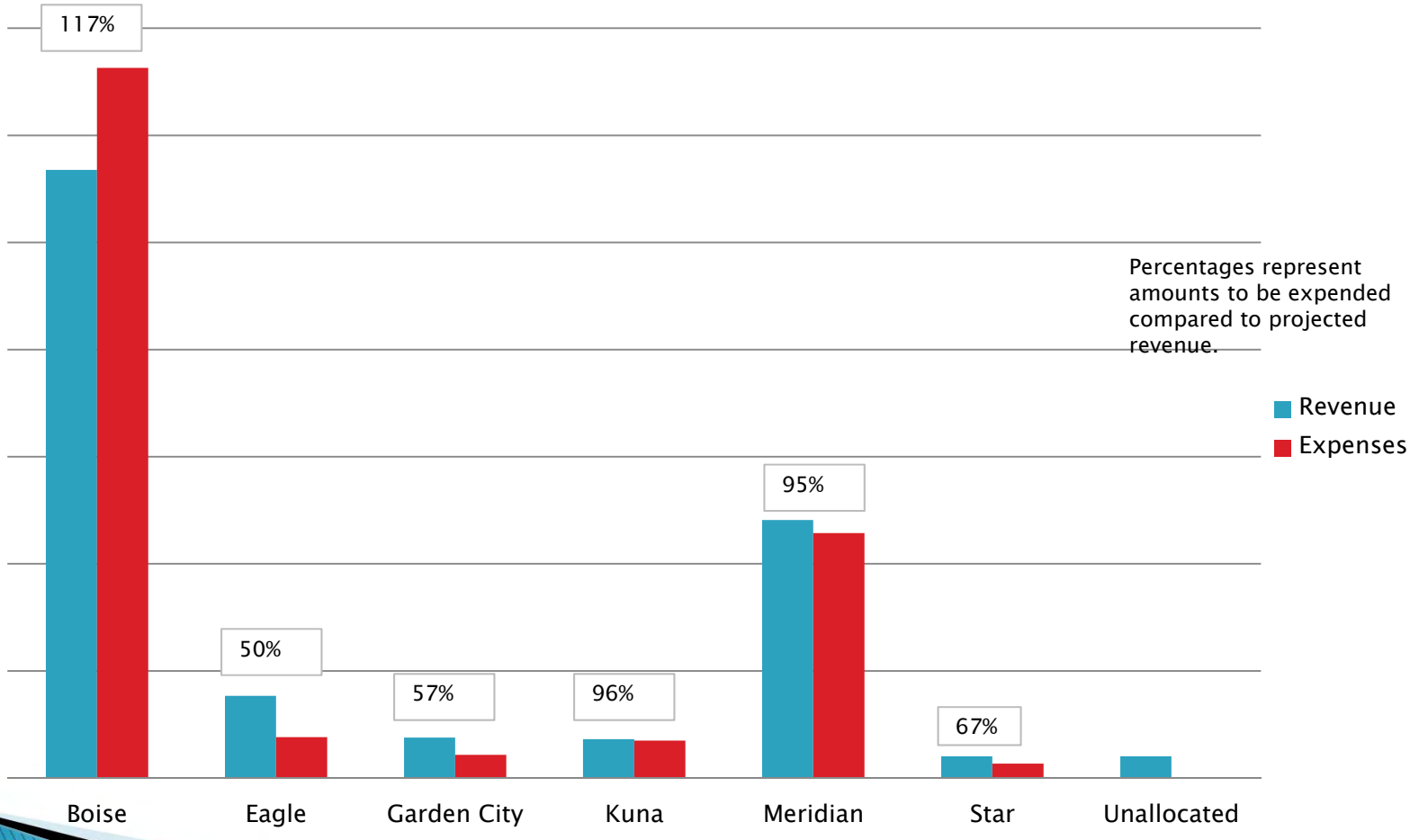
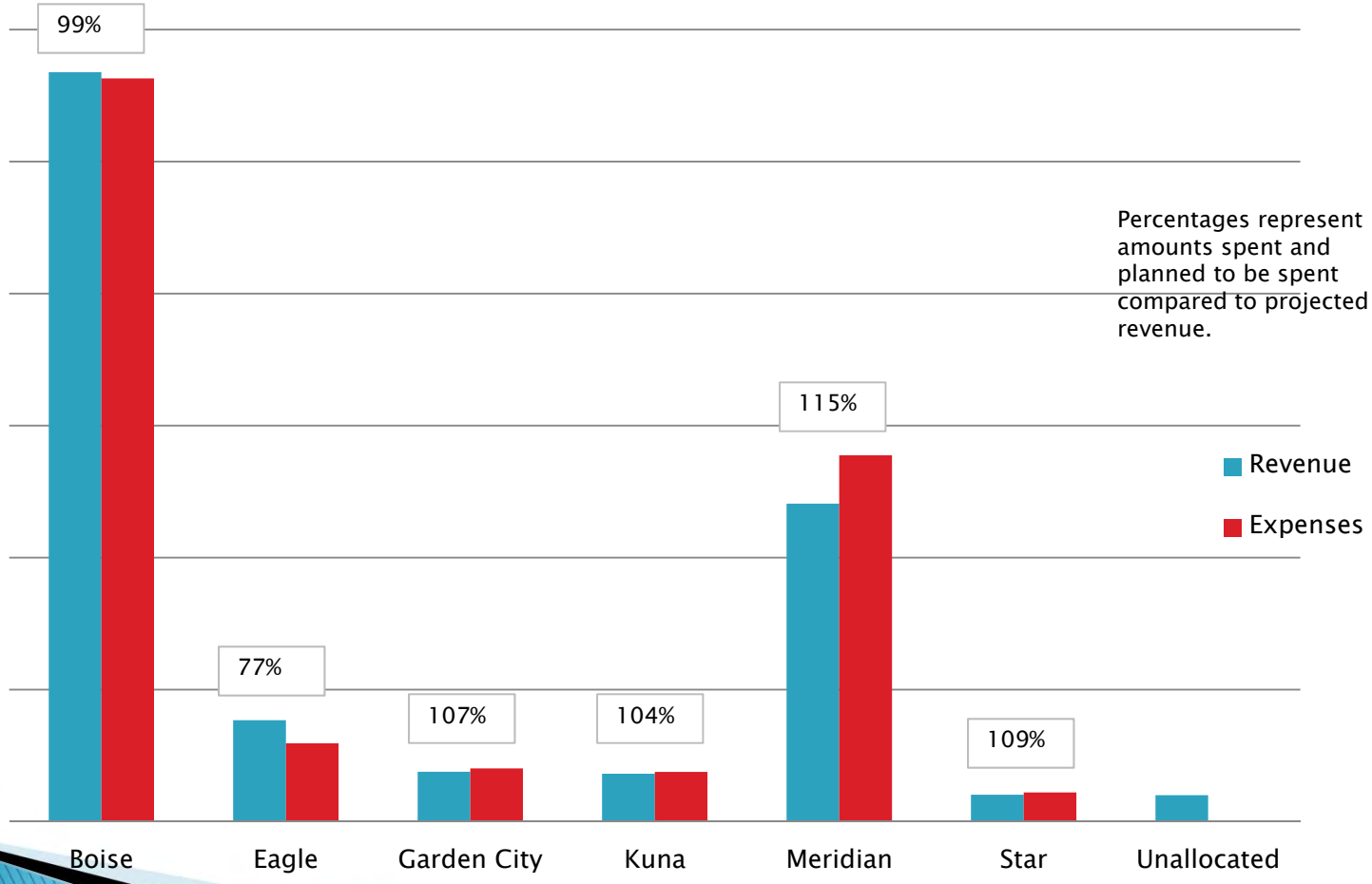
2001-2015 Revenue and Expense Comparison



Development Impact Fees		
Ada County	$25,752,376	16.8%
Boise	$37,768,878	24.6%
Eagle	$12,886,525	8.4%
Garden City	$2,913,982	1.9%
Kuna	$10,139,471	6.6%
Meridian	$57,143,379	36.2%
Star	$6,761,561	4.4%
Total	$153,366,173	100.0%

Property Taxes	Commercial	Residential
Boise	33%	67%
Eagle	13%	87%
Garden City	37%	63%
Kuna	8%	92%
Meridian	27%	73%
Star	8%	92%

Projected Jurisdictional Split 2016-2022



Projected Jurisdictional Split 2001-2022