

## Capital Maintenance Program

### Federal

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Federal Aid Capital Maintenance (2017)	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.				2018-2019	\$25,000	\$0	\$0	Joe Tate
Federal Aid Capital Maintenance (2021) - Phase 1	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.	B	2019-2020	N/A	2021	\$203,000	\$0	\$4,929,000	Brian McCarthy
Federal Aid Capital Maintenance (2021) - Phase 2	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.	B	2019-2020	N/A	2021	\$185,000	\$0	\$2,120,000	Joe Tate
Federal Aid Capital Maintenance (2021) - Phase 3	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Includes improvement to storm drain infrastructure.	B	2019-2020	N/A	2021	\$88,000	\$0	\$616,000	David Rader
Pavement Preservation & ADA (2022) - Phase 1	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid.	B	2020	N/A	2022	\$384,000	\$0	\$5,427,000	Brian McCarthy
Pavement Preservation & ADA (2022) - Phase 2	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid.	B	2020	N/A	2022	\$74,000	\$0	\$2,326,000	Brian McCarthy

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Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Pavement Preservation & ADA (2022) - Phase 3	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Eligible for federal-aid.	B	2020	N/A	2022	\$0	\$0	\$300,000	Ryan Cutler
Roadway and ADA Improvements (2023) Part 1	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2021	N/A	2023	\$538,000	\$0	\$5,379,000	Seth Jarsky
Roadway and ADA Improvements (2023) Part 2	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2021	N/A	2023	\$231,000	\$0	\$2,268,000	Chris Dayley
Roadway and ADA Improvements (2023) Part 3	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Eligible for federal-aid. Location TBD.	TBD	2021	N/A	2023	\$80,000	\$0	\$300,000	Seth Jarsky
Roadway and ADA Improvements (2024) - Part 1	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2022	N/A	2024	\$516,000	\$0	\$5,157,000	Ryan Cutler
Roadway and ADA Improvements (2024) - Part 2	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2022	N/A	2024	\$221,000	\$0	\$2,210,000	Cody Homan

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Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Roadway and ADA Improvements (2024) - Part 3	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Eligible for federal-aid. Location TBD.	TBD	2022	N/A	2024	\$80,000	\$0	\$300,000	Brian McCarthy
Roadway and ADA Improvements (2025) - Part 1	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2023	N/A	2025	\$501,000	\$0	\$5,010,000	Ricardo Calderon
Roadway and ADA Improvements (2025) - Part 2	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2023	N/A	2025	\$215,000	\$0	\$2,147,000	Ricardo Calderon
Roadway and ADA Improvements (2025) - Part 3	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Eligible for federal-aid. Location TBD.	TBD	2023	N/A	2025	\$80,000	\$0	\$300,000	Ricardo Calderon
Roadway and ADA Improvements (2026) - Part 1	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2024	N/A	2026	\$501,000	\$0	\$5,010,000	Ricardo Calderon
Roadway and ADA Improvements (2026) - Part 2	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2024	N/A	2026	\$215,000	\$0	\$2,156,000	Ricardo Calderon

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Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Roadway and ADA Improvements (2026) - Part 3	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Eligible for federal-aid. Location TBD.	TBD	2024	N/A	2026	\$80,000	\$0	\$300,000	Ricardo Calderon
Roadway and ADA Improvements (2027) - Part 1	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2025	N/A	2027	\$504,000	\$0	\$5,010,000	Ricardo Calderon
Roadway and ADA Improvements (2027) - Part 2	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2025	N/A	2027	\$216,000	\$0	\$2,147,000	Ricardo Calderon
Roadway and ADA Improvements (2027) - Part 3	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Eligible for federal-aid. Location TBD.	TBD	2025	N/A	2027	\$80,000	\$0	\$300,000	Ricardo Calderon

**Local**

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
11th St Maintenance and Bikeway, State St / Heron St	Complete roadway maintenance on 11th St, from Fort St to Heron St and implement the 11th St Bikeway (State to Heron). Includes enhanced pedestrian crossings (RRFB) at Fort and 11th, Hays and 11th, and Hays and 12th.	B	2020-2021	N/A	2022	\$82,000	\$0	\$1,540,000	David Rader
Arterial & Collector Capital Maintenance (2021) - HB312 Project	Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.	A	2020	N/A	2021	\$23,000	\$0	\$2,200,000	Chris Dayley
Arterial & Collector Capital Maintenance (2022) - HB312 Project	Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.	A,K,M	2021	N/A	2022	\$50,000	\$0	\$1,138,000	Chris Dayley
Arterial & Collector Capital Maintenance (2023) - HB312 Project	Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	TBD	2022	N/A	2023	\$110,000	\$0	\$1,200,000	Jason Tugby
Arterial & Collector Capital Maintenance (2024) - HB312 Project	Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	TBD	2023	N/A	2024	\$150,000	\$0	\$1,359,000	Scott Forrey
Arterial & Collector Capital Maintenance (2025) - HB312 Project	Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	TBD	2023	N/A	2025	\$220,000	\$0	\$2,000,000	Scott Forrey
Arterial & Collector Capital Maintenance (2026) - HB312 Project	Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.	TBD	2024	N/A	Future	\$220,000	\$0	\$2,000,000	Scott Forrey

**Local**

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Bannock St Maintenance and Bikeway, Broadway Ave / Greenbelt	Complete roadway maintenance on Bannock St, from the flume to Coston St and implement the Bannock St Bikeway (East Phase).	B	2022	N/A	2024	\$75,000	\$3,000	\$617,000	Joe Tate
Capital Maintenance Enhancement Set-Aside	Funding set-aside for maintenance project enhancements. May be used for interim pedestrian facilities, ADA sidewalk repairs, drainage improvements, enhanced crossings identified in a plan, bikeway signage, or minor pavement widening to add turn lanes.	TBD	N/A	N/A	N/A	\$0	\$0	\$1,200,000	Ricardo Calderon
Cul-de-Sac (2021) - HB312 Project	Rehabilitate cul-de-sacs in Maintenance Zone 2 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	A,B,K,M	N/A	N/A	2021	\$0	\$0	\$541,000	David Rader
Cul-de-Sac (2023) - HB312 Project	Rehabilitate cul-de-sacs in Maintenance Zone 4 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	B	N/A	N/A	2023	\$0	\$0	\$400,000	Scott Forrey
Cul-de-Sac (2024) - HB312 Project	Rehabilitate cul-de-sacs in Maintenance Zone 5 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	A,B,G	N/A	N/A	2024	\$0	\$0	\$400,000	Scott Forrey
Cul-de-Sac (2025) - HB312 Project	Rehabilitate cul-de-sacs in Maintenance Zone 6 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	A,B,E,M,S	N/A	N/A	2025	\$0	\$0	\$400,000	Scott Forrey
Cul-de-Sac Reconstruct (2023)	Reconstruct cul-de-sacs in Maintenance Zone 4 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	B	N/A	N/A	2023	\$0	\$0	\$400,000	Scott Forrey
Cul-de-Sac Reconstruct (2024) - HB312 Project	Reconstruct cul-de-sacs in Maintenance Zone 5 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	A,B,G	N/A	N/A	2024	\$0	\$0	\$400,000	Scott Forrey
Cul-de-Sac Reconstruct (2025) - HB312 Project	Reconstruct cul-de-sacs in Maintenance Zone 6 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	A,B,E,M,S	N/A	N/A	2025	\$0	\$0	\$400,000	Scott Forrey

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Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Downtown Boise Implementation (2019) - HB312 Project	Rehabilitate select streets in downtown Boise as per the Downtown Boise Implementation Plan. Includes an accessible pedestrian signal at 16th St and Idaho St. Project funded through House Bill 312 funding. Carryover from FY2019 construction project.	B	2018	N/A	2020-2021	\$0	\$0	\$164,000	Cody Homan
Downtown Boise Implementation (2020) - HB312 Project	Perform road rehabilitation of select streets in downtown Boise in concert with CCDC and other projects as per the Downtown Boise Implementation Plan. Project funded through House Bill 312 funding. Includes enhanced pedestrian crossings at State and 12th and State and 14th.	B	2020-2021	2020	2021-2022	\$726,000	\$0	\$5,574,000	Cody Homan
Friction Seal of Bike Lane Demonstration Project	Application of friction seal treatment to bike lanes on several roadway segments. Floating Feather Rd, Eagle Rd/SH-55, Pine Ave, Locust Grove Rd/Cloverdale Rd, East Hill Rd, State St/SH-55, Milwaukee St, Emerald St/Goddard St.		N/A	N/A	2021	\$0	\$0	\$150,000	Stihles Clark
Maintenance Crack Seal (2020) - HB312 Project	Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 3 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	A,B,K,M	N/A	N/A	2020-2021	\$0	\$0	\$321,000	Seth Jarsky
Maintenance Crack Seal (2021) - HB312 Project	Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 4 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	B	N/A	N/A	2021	\$0	\$0	\$405,000	Chris Dayley
Maintenance Crack Seal (2022) - HB312 Project	Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 5 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	A,B,G	N/A	N/A	2022	\$0	\$0	\$325,000	Jason Tugby
Maintenance Crack Seal (2023) - HB312 Project	Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 6 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	A,B,E,M,S	N/A	N/A	2023	\$0	\$0	\$325,000	Scott Forrey

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Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Maintenance Crack Seal (2024) - HB312 Project	Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 1 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	B,G	N/A	N/A	2024	\$0	\$0	\$325,000	Scott Forrey
Maintenance Crack Seal (2025) - HB312 Project	Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 2 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	A,B,K,M	N/A	N/A	2025	\$0	\$0	\$325,000	Scott Forrey
Microseal (2021) - HB312 Project	Microseal roadways as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	TBD	N/A	N/A	2021	\$0	\$0	\$650,000	Brian McCarthy
Residential Capital Maintenance (2020) - HB312 Project	Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.	B	2019	N/A	2020-2021	\$12,000	\$0	\$246,000	Cody Homan
Residential Capital Maintenance (2022) - HB312 Project	Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.	M	2020	N/A	2022	\$41,000	\$0	\$4,968,000	Ryan Cutler
Residential Capital Maintenance (2023) - HB312 Project	Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.	A,B,M	2021	N/A	2023	\$110,000	\$0	\$5,420,000	Seth Jarsky
Residential Capital Maintenance (2024) - HB312 Project	Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	TBD	2022	N/A	2024	\$110,000	\$0	\$5,303,000	Jason Tugby
Residential Capital Maintenance (2025) - HB312 Project	Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	TBD	2023	N/A	2025	\$597,000	\$0	\$5,503,000	Scott Forrey



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Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Residential Capital Maintenance (2026) - HB312 Project	Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	TBD	2024	N/A	2026	\$693,000	\$0	\$6,500,000	Scott Forrey
Residential Capital Maintenance (2027) - HB312 Project	Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	TBD	2025	N/A	2027	\$693,000	\$0	\$6,500,000	Scott Forrey