

Attachment 3B: Yearly Report  
**FIVE YEAR WORK PLAN - FY 2013-2017**

<b>2012</b>  Funding/Reimbursements Available =	Concept Design	Right-of-Way Prof Services	Construction	Utilities	
	Design Prof Services	Right-of-Way Acquisition	Const Engr	Traffic	Total

**STUDIES**

Studies					
Cole Rd / Franklin Rd Concept	\$45,000				\$45,000
Fairview Ave Concept Design, Linder Road / Orchard Street - Phase II	\$23,000				\$23,000
Kuna Downtown Traffic and Access Plan & Concept Design for Avalon St	\$150,000				\$150,000
<b>Totals</b>	<b>\$218,000</b>				<b>\$218,000</b>

**ROADWAY PROGRAM**

Arterial Roadway Projects					
57 of 161 30th Street Extension, Fairview Ave / State St	\$57,000	\$300,000			
	\$65,000	\$2,315,000			\$2,737,000
36 of 161 Cloverdale Rd, Franklin Rd / Fairview Ave	\$55,000				\$55,000
26 of 161 Five Mile Rd, Fairview Ave / Ustick Rd	\$115,000				\$115,000
62 of 161 Five Mile Rd, Franklin Rd / Fairview Ave	\$1,800,000				\$1,800,000
108 of 161 Franklin Rd, Black Cat Rd / Ten Mile Rd	\$600,000				\$600,000
5 of 161 Franklin Rd, Touchmark Rd / Five Mile Rd (Phase II)		\$0			
		\$8,000			\$8,000
Main St, Cherry Lane / Franklin Rd (Meridian)	\$50,000	\$1,000,000			\$1,050,000
15 of 161 Meridian Rd and Main St, Franklin Rd to Cherry Ln / Fairview Ave	\$25,000	\$2,518,000			\$2,543,000
65 of 161 Ten Mile Rd, Cherry Lane / Ustick Rd	\$50,000				\$50,000
37 of 161 Ustick Rd, Cloverdale Rd / Five Mile Rd	\$54,000				
	\$650,000				\$704,000
25 of 161 Ustick Rd, Duane Dr / Campton Way		\$1,500,000	\$200,000		
		\$15,000	\$50,000		\$1,765,000
Collector Roadway Projects					
102 of 161 Hill Rd Extension, State Hwy 55 / State Street	\$23,000				\$23,000
Corridor Preservation Projects					
2012 Corridor Preservation - Impact Fee Eligible	\$750,000	\$750,000			\$1,500,000
2012 Corridor Preservation - Non-Impact Fee Eligible	\$300,000				\$300,000
<b>Totals</b>	<b>\$111,000</b>	<b>\$3,550,000</b>	<b>\$200,000</b>		
	<b>\$1,610,000</b>	<b>\$7,706,000</b>	<b>\$23,000</b>	<b>\$50,000</b>	<b>\$13,250,000</b>

**INTERSECTION PROGRAM**

Intersection Rebuilds					
10 of 161 Cloverdale Rd and Ustick Rd		\$3,130,000	\$200,000		
		\$40,000	\$112,000		\$3,482,000

2012 Funding/Reimbursements Available =	Concept Design	Right-of-Way Prof Services	Construction	Utilities	
	Design Prof Services	Right-of-Way Acquisition	Const Engr	Traffic	Total
19 of 161 Eagle Rd (SH 55) and McMillan Rd					
	\$250,000				\$250,000
Fairview Ave and Five Mile Rd					
		\$350,000			\$350,000
13 of 161 Maple Grove Rd and Franklin Rd			\$1,153,000		
			\$15,000	\$90,000	\$1,258,000
59 of 161 State St and Veterans Memorial Parkway	\$150,000				
					\$150,000
72 of 161 Ustick Rd and Meridian Rd					
	\$225,000				\$225,000
<b>New Signalized Intersections / Roundabouts</b>					
16 of 161 Amity Rd and Eagle Rd			\$800,000		
		\$70,000	\$5,000	\$20,000	\$895,000
2 of 161 Black Cat Rd and Cherry Lane (Interim Signal)			\$11,000	\$10,000	
				\$91,000	\$112,000
1 of 161 Locust Grove Rd and Victory Rd (Interim Signal)			\$11,000		
				\$82,000	\$93,000
47 of 161 Pine Ave and Linder Rd		\$65,000	\$2,420,000	\$10,000	
	\$10,000	\$1,100,000	\$50,000	\$75,000	\$3,730,000
61 of 161 SH 55 and Hill Rd			\$250,000		
			\$5,000	\$85,000	\$340,000
3 of 161 Ten Mile Rd and Victory Rd (Interim Signal)			\$0	\$11,000	
		\$15,000		\$82,000	\$108,000
7 of 161 Ustick Rd and Ten Mile Rd		\$70,000	\$1,600,000	\$150,000	
			\$35,000	\$90,000	\$1,945,000
<b>Totals</b>	<b>\$150,000</b>	<b>\$135,000</b>	<b>\$9,375,000</b>	<b>\$381,000</b>	
	<b>\$485,000</b>	<b>\$1,535,000</b>	<b>\$150,000</b>	<b>\$727,000</b>	<b>\$12,938,000</b>

## BRIDGE PROGRAM

<b>Major Bridge Projects</b>					
Amity Rd Bridge #299; 1/2 mile E of Linder Rd			\$138,000		
			\$2,000		\$140,000
Amity Rd Bridge #301; 1/2 mile E of McDermott Rd		\$7,000			
		\$28,000			\$35,000
Hubbard Rd Bridge #345		\$4,000			
		\$40,000			\$44,000
Latah Bridge #390B; 1/2 mile S of Emerald St			\$128,000		
					\$128,000
Old Horseshoe Bend Rd Bridge #42a; 1000' N of Hill Rd			\$830,000		
			\$17,000		\$847,000
State St Bridge #458					
	\$130,000				\$130,000
Wylie Lane Bridge #93; 400' SW of State St			\$330,000		
			\$5,000		\$335,000
<b>Bridge Rehab, Replacement and Rail Projects</b>					
2012 Bridge Safety/Maintenance Projects (LOE)			\$300,000		
					\$300,000
<b>Totals</b>		<b>\$11,000</b>	<b>\$1,726,000</b>		
	<b>\$130,000</b>	<b>\$68,000</b>	<b>\$24,000</b>		<b>\$1,959,000</b>

## TRAFFIC PROGRAM

<b>Intelligent Transportation Systems (ITS) Projects</b>					
2012 Traffic Safety Projects			\$500,000		
					\$500,000

2012 Funding/Reimbursements Available =	Concept Design	Right-of-Way Prof Services	Construction	Utilities	Total
	Design Prof Services	Right-of-Way Acquisition	Const Engr	Traffic	
2012 Traffic Signals New & Upgraded			\$12,000		
				\$578,000	\$590,000
Curtis Road Signal Upgrade			\$0		
					\$0
Meridian Rd (SH 69) Communication Interconnect	\$35,000			\$230,000	\$265,000
State St ITS, 17th St to SH-16	\$90,000		\$139,000	\$362,000	\$591,000
Traffic Signal Timing Project Corridors	\$40,000				\$40,000
Ustick Road Signal System Upgrade			\$0		
					\$0
<b>Traffic Management Projects</b>					
Three Cities Intelligent Transportation System Imp	\$625,000				\$625,000
<b>Totals</b>			<b>\$512,000</b>		
	<b>\$790,000</b>		<b>\$139,000</b>	<b>\$1,170,000</b>	<b>\$2,611,000</b>

## MAINTENANCE PROGRAM

<b>Surface Maintenance Projects</b>					
2012 Federal Aid Overlays			\$188,000		
			\$33,000	\$100,000	\$321,000
2012 Local Overlay Projects	\$147,000		\$1,216,000		\$1,363,000
2012 Maintenance Crack Seal			\$175,000		\$175,000
2012 Maintenance Cul-de-Sac			\$320,000		\$320,000
2012 Maintenance Scrub Coat			\$1,900,000		\$1,900,000
2013 Federal Aid Overlays	\$50,000				\$50,000
2013 Local Overlay Projects Phase 1	\$100,000				\$100,000
2013 Local Overlay Projects Phase 2	\$100,000				\$100,000
<b>Totals</b>			<b>\$3,799,000</b>		
	<b>\$397,000</b>		<b>\$33,000</b>	<b>\$100,000</b>	<b>\$4,329,000</b>

## COOPERATIVE PROGRAM

<b>Developers Cooperative</b>					
2012 Developers Cooperative Projects			\$125,000		
				\$75,000	\$200,000
<b>Totals</b>			<b>\$125,000</b>		
				<b>\$75,000</b>	<b>\$200,000</b>

## COMMUNITY PROGRAM

<b>Vehicle Registration Fees Individual Projects</b>					
04th Street, Linder Rd / Kay St			\$75,000		
	\$5,000				\$80,000
Bergeson / Morningwind Ped Crossing (Liberty Elementary)	\$5,000				\$5,000
Carlton, West 08th St / West 04th St			\$100,000	\$10,000	
					\$110,000

2012 Funding/Reimbursements Available =	Concept Design	Right-of-Way Prof Services	Construction	Utilities	Total
	Design Prof Services	Right-of-Way Acquisition	Const Engr	Traffic	
Cloverdale Rd, Amity / LaGrange		\$7,000	\$100,000 \$4,000	\$10,000	\$121,000
Curtis Rd, Overland Rd / Franklin Rd	\$20,000	\$315,000	\$380,000 \$10,000	\$11,000	\$736,000
Eagle Rd, Zaldia Ln / Victory Rd		\$10,000	\$30,000		\$40,000
Goddard St, Christine St / Milwaukee St	\$10,000				\$10,000
Kingston Dr, Cole Rd / Mountain View School	\$15,000		\$135,000		\$150,000
Linder Rd, Cherry Ln / Sandalwood Dr	\$4,000	\$34,000			\$38,000
Linder Rd, Waltman St / Pintail Dr	\$17,000				\$17,000
Maple Grove Rd and Northview Pedestrian Signal	\$25,000				\$25,000
Maple Grove Rd, Garverdale Dr / Northview St	\$42,000				\$42,000
Park Lane, Eagle High School / Floating Feather			\$124,000		\$124,000
Pierce Park Lane, State St / Hill Rd	\$12,000	\$42,000 \$358,000			\$412,000
Roosevelt St, Overland Rd / Cassia	\$53,000				\$53,000
Roosevelt, Overland / Nez Perce	\$12,000				\$12,000
West 03rd, Center / Star Rd			\$193,000		\$193,000
West 04th, Washington / Carlton		\$8,000			\$8,000
West 08th St, Pine / Carlton		\$16,000	\$197,000		\$213,000
<b>Core Individual Projects</b>					
36th St, Chinden Blvd / Waterfront		\$259,000			\$259,000
50th St, Chinden / Greenbelt	\$35,000				\$35,000
Arney Lane, Riverside Dr / State St		\$1,000 \$14,000			\$15,000
Bicycle Wayfinding System Expansion	\$20,000		\$30,000		\$50,000
Boise Ave, Holcomb Road / Eckert Road	\$70,000	\$90,000			\$160,000
Coffey, Chinden / Penny Ln			\$100,000 \$3,000	\$45,000	\$148,000
East 03rd and Ada St	\$44,000	\$1,000			\$45,000
Floating Feather Rd, Chaucer / Ballantyne	\$10,000				\$10,000
Floating Feather Rd, Meridian Rd / Chaucer Way	\$10,000				\$10,000
Front and 02nd St Pedestrian Signal ( Ada County Court House)			\$33,000		\$33,000

<b>2012</b>	<i>Concept Design</i>	<i>Right-of-Way Prof Services</i>	<i>Construction</i>	<i>Utilities</i>	
	<i>Design Prof Services</i>	<i>Right-of-Way Acquisition</i>	<i>Const Engr</i>	<i>Traffic</i>	<i>Total</i>
<i>Funding/Reimbursements Available =</i>					
Main Street, south of SH 44 / Star		\$2,000			
	\$80,000				\$82,000
Maple Grove Rd, Mapleview Dr / Springhurst Dr					
	\$41,000				\$41,000
Maple Grove Rd, Northview St / Ustick Rd					
	\$42,000				\$42,000
Old Horseshoe Bend Rd, Bonita Hills Rd / Hill Rd Parkway Pedestrian Improvements (east side)			\$70,000		
			\$2,000		\$72,000
Orchard St, Targee St / Spaulding St"					
	\$50,000				\$50,000
Overland Rd, Vista / Columbus			\$205,000	\$5,000	
			\$3,000		\$213,000
State St (Pedestrian Improvements), Collister Dr / Veterans Memorial Parkway			\$270,000	\$10,000	
			\$15,000	\$10,000	\$305,000
State St, Ballantyne Ln / Eagle Rd			\$440,000		
			\$10,000		\$450,000
State St, Glenwood St / Collister - Ped Improvements	\$150,000				
					\$150,000
Sunset Ave, 38th Street / 34th Street		\$1,000			
		\$21,000			\$22,000
Victory Rd, Meridian Rd / Standing Timber			\$44,000		
			\$1,000		\$45,000
Washington, N West 04th / Main		\$2,000			
		\$26,000			\$28,000
<b>Totals</b>	<b>\$150,000</b>	<b>\$48,000</b>	<b>\$2,526,000</b>	<b>\$91,000</b>	
	<b>\$617,000</b>	<b>\$1,164,000</b>	<b>\$48,000</b>	<b>\$10,000</b>	<b>\$4,654,000</b>

**OTHER**

<b>Other</b>					
Hyatt Wetlands Stormwater Storage			\$400,000		
	\$20,000				\$420,000
<b>Totals</b>			<b>\$400,000</b>		
	<b>\$20,000</b>				<b>\$420,000</b>

<b>Year Totals</b>	<b>\$518,000</b>	<b>\$305,000</b>	<b>\$22,013,000</b>	<b>\$672,000</b>	
	<b>\$4,049,000</b>	<b>\$10,473,000</b>	<b>\$417,000</b>	<b>\$2,132,000</b>	<b>\$40,579,000</b>

# 2013

Funding/Reimbursements Available = **\$13,942,000**

Concept Design	Right-of-Way Prof Services	Construction	Utilities	
Design Prof Services	Right-of-Way Acquisition	Const Engr	Traffic	Total

## ROADWAY PROGRAM

### Arterial Roadway Projects

57 of 161	30th Street Extension, Fairview Ave / State St		\$4,500,000	\$35,000	
			\$70,000	\$385,000	\$4,990,000
36 of 161	Cloverdale Rd, Franklin Rd / Fairview Ave				
		\$225,000			\$225,000
4 of 161	Fairview Ave Access Management, Linder Rd / Orchard St				
		\$150,000			\$150,000
26 of 161	Five Mile Rd, Fairview Ave / Ustick Rd		\$240,000		
			\$1,600,000		\$1,840,000
62 of 161	Five Mile Rd, Franklin Rd / Fairview Ave		\$120,000	\$10,000	
			\$68,000		\$198,000
108 of 161	Franklin Rd, Black Cat Rd / Ten Mile Rd				
		\$380,000			\$380,000
63 of 161	Franklin Rd, Ten Mile Rd / Linder Rd		\$3,930,000	\$60,000	
			\$51,000		\$4,041,000
33 of 161	Kuna Downtown Traffic Improvements				
		\$227,000			\$227,000
15 of 161	Meridian Rd and Main St, Franklin Rd to Cherry Ln / Fairview Ave		\$7,000,000	\$600,000	
			\$60,000	\$265,000	\$7,925,000
37 of 161	Ustick Rd, Cloverdale Rd / Five Mile Rd				
		\$1,530,000			\$1,530,000
22 of 161	Ustick Rd, Locust Grove Rd / Leslie Way		\$50,000		
			\$625,000		\$675,000

### Corridor Preservation Projects Non-Impact Fee Eligible

2013 Corridor Preservation - Impact Fee Eligible		\$500,000		
	\$500,000			\$1,000,000
2013 Corridor Preservation - Non-Impact Fee Eligible		\$0		
	\$300,000			\$300,000

#### Totals

		\$290,000	\$16,050,000	\$705,000	
	\$757,000	\$4,780,000	\$249,000	\$650,000	\$23,481,000

## INTERSECTION PROGRAM

### Intersection Rebuilds

10 of 161	Cloverdale Rd and Ustick Rd		\$157,000		
					\$157,000
19 of 161	Eagle Rd (SH 55) and McMillan Rd				
		\$100,000			\$100,000
68 of 161	SH 44 (State St) and Linder Rd		\$2,500,000		
					\$2,500,000
28 of 161	Ustick Rd and Locust Grove Rd				
		\$400,000			\$400,000
72 of 161	Ustick Rd and Meridian Rd				
		\$100,000			\$100,000

#### Totals

			\$2,657,000		
	\$200,000	\$400,000			\$3,257,000

## BRIDGE PROGRAM

### Major Bridge Projects

Amity Rd Bridge #300; 1/4 mile E of Ten Mile Rd		\$55,000			\$55,000
Amity Rd Bridge #302; 700' E of McDermott Rd			\$10,000		\$10,000

2013 Funding/Reimbursements Available = <b>\$13,942,000</b>	Concept Design	Right-of-Way Prof Services	Construction	Utilities	
	Design Prof Services	Right-of-Way Acquisition	Const Engr	Traffic	Total
Hubbard Rd Bridge #345			\$1,200,000		
			\$50,000		\$1,250,000
State St Bridge #458					
		\$50,000			\$50,000
Victory Rd Bridge #296, 1/4 mile E of Locust Grove Rd					
	\$70,000				\$70,000
<b>Bridge Rehab, Replacement and Rail Projects</b>					
2013 Bridge Safety/Maintenance Projects (LOE)			\$305,000		
					\$305,000
<b>Totals</b>			<b>\$1,505,000</b>		
	<b>\$125,000</b>	<b>\$60,000</b>	<b>\$50,000</b>		<b>\$1,740,000</b>

## TRAFFIC PROGRAM

<b>Intelligent Transportation Systems (ITS) Projects</b>					
2013 Traffic Signals New & Upgraded			\$12,000		
				\$750,000	\$762,000
Victory Rd Communications Interconnect, Cloverdale Rd / Maple Grove Rd			\$0		
				\$155,000	\$155,000
<b>Traffic Management Projects</b>					
Three Cities Intelligent Transportation System Imp				\$10,000	
			\$22,000	\$285,000	\$317,000
<b>Totals</b>			<b>\$12,000</b>	<b>\$10,000</b>	
			<b>\$22,000</b>	<b>\$1,190,000</b>	<b>\$1,234,000</b>

## MAINTENANCE PROGRAM

<b>Surface Maintenance Projects</b>					
2013 Federal Aid Overlays			\$32,000		
					\$32,000
2013 Local Overlay Projects Phase 1			\$1,875,000		
					\$1,875,000
2013 Local Overlay Projects Phase 2			\$1,875,000		
					\$1,875,000
2013 Maintenance Crack Seal			\$175,000		
					\$175,000
2013 Maintenance Cul-de-Sac			\$171,000		
					\$171,000
2013 Maintenance Scrub Coat			\$2,300,000		
					\$2,300,000
2014 Federal Aid Overlays					
	\$95,000				\$95,000
<b>Totals</b>			<b>\$6,428,000</b>		
	<b>\$95,000</b>				<b>\$6,523,000</b>

## COOPERATIVE PROGRAM

<b>Developers Cooperative</b>					
2013 Developers Cooperative Projects			\$125,000		
				\$75,000	\$200,000
<b>Totals</b>			<b>\$125,000</b>		
				<b>\$75,000</b>	<b>\$200,000</b>

## COMMUNITY PROGRAM

<b>Community Program (LOE)</b>					
2013 Bikeway Projects			\$40,000		
	\$10,000				\$50,000

2013	Concept Design	Right-of-Way Prof Services	Construction	Utilities	
	Design Prof Services	Right-of-Way Acquisition	Const Engr	Traffic	Total
Funding/Reimbursements Available =		\$13,942,000			
<b>Vehicle Registration Fees Individual Projects</b>					
04th Street, Linder Rd / Kay St			\$75,000		\$75,000
Broadway, W 04th Street / Meridian			\$235,000		\$235,000
Curtis Rd, Overland Rd / Franklin Rd			\$320,000	\$4,000	\$324,000
			\$9,000		\$333,000
Hillcrest Attendance Area - Pedestrian Improvements					\$20,000
		\$20,000			\$20,000
Linder Rd, Waltman St / Pintail Dr					\$10,000
		\$10,000			\$10,000
Maple Grove Rd and Northview Pedestrian Signal					\$1,000
		\$1,000			\$1,000
Maple Grove Rd, Garverdale Dr / Northview St					\$20,000
		\$20,000			\$20,000
Pierce Park Lane, State St / Hill Rd			\$1,300,000	\$25,000	\$1,325,000
			\$25,000		\$1,350,000
Pine Ave, New Haven Cove Pl / N Rotan Ave					\$15,000
		\$15,000			\$15,000
Roosevelt St, Overland Rd / Cassia		\$3,000			\$3,000
		\$60,000			\$63,000
Roosevelt, Overland / Nez Perce		\$1,000	\$103,000		\$104,000
		\$10,000	\$3,000		\$117,000
Spaulding St, Eagleson Rd / Phillippi St					\$2,000
		\$2,000			\$2,000
<b>Core Individual Projects</b>					
36th St, Chinden Blvd / Waterfront			\$520,000		\$520,000
50th St, Chinden / Greenbelt		\$4,000	\$80,000		\$84,000
		\$60,000	\$3,000		\$147,000
Boise Ave, Holcomb Road / Eckert Road			\$600,000		\$600,000
Carlton Dr, West 01st St / Main St			\$50,000	\$15,000	\$65,000
			\$5,000		\$70,000
Floating Feather Rd, Chaucer / Ballantyne					\$17,000
		\$17,000			\$17,000
Floating Feather Rd, Meridian Rd / Chaucer Way					\$51,000
		\$51,000			\$51,000
Main Street, south of SH 44 / Star					\$35,000
		\$35,000			\$35,000
Maple Grove Rd, Mapleview Dr / Springhurst Dr					\$21,000
		\$21,000			\$21,000
Maple Grove Rd, Northview St / Ustick Rd					\$31,000
		\$31,000			\$31,000
Orchard St, Targee St / Spaulding St"					\$85,000
		\$85,000			\$85,000
State St, Glenwood St / Collister - Ped Improvements					\$142,000
	\$142,000				\$142,000
Sunset Ave, 38th Street / 34th Street			\$282,000	\$2,000	\$284,000
			\$5,000		\$289,000
<b>Totals</b>			\$93,000	\$3,605,000	\$46,000
	\$152,000	\$353,000	\$50,000		\$4,299,000

**2013**Funding/Reimbursements Available = **\$13,942,000**

	<i>Concept Design</i>	<i>Right-of-Way Prof Services</i>	<i>Construction</i>	<i>Utilities</i>	
	<i>Design Prof Services</i>	<i>Right-of-Way Acquisition</i>	<i>Const Engr</i>	<i>Traffic</i>	<i>Total</i>
<b>Year Totals</b>		<b>\$383,000</b>	<b>\$30,382,000</b>	<b>\$761,000</b>	
	<b>\$1,329,000</b>	<b>\$5,593,000</b>	<b>\$371,000</b>	<b>\$1,915,000</b>	<b>\$40,734,000</b>

**2014**Funding/Reimbursements Available = **\$4,175,000**

Concept Design	Right-of-Way Prof Services	Construction	Utilities	
Design Prof Services	Right-of-Way Acquisition	Const Engr	Traffic	Total

**ROADWAY PROGRAM****Arterial Roadway Projects**

17 of 161	Cloverdale Rd, Fairview Ave / Ustick Rd	\$250,000			\$250,000
4 of 161	Fairview Ave Access Management, Linder Rd / Orchard St	\$400,000			\$400,000
26 of 161	Five Mile Rd, Fairview Ave / Ustick Rd	\$1,000,000			\$1,000,000
62 of 161	Five Mile Rd, Franklin Rd / Fairview Ave			\$256,000	\$256,000
108 of 161	Franklin Rd, Black Cat Rd / Ten Mile Rd	\$25,000			\$1,105,000
		\$1,080,000			
15 of 161	Meridian Rd and Main St, Franklin Rd to Cherry Ln / Fairview Ave		\$500,000		\$515,000
			\$15,000		
65 of 161	Ten Mile Rd, Cherry Lane / Ustick Rd	\$40,000			\$340,000
		\$300,000			
37 of 161	Ustick Rd, Cloverdale Rd / Five Mile Rd		\$5,400,000	\$600,000	
			\$50,000	\$150,000	\$6,200,000
22 of 161	Ustick Rd, Locust Grove Rd / Leslie Way		\$2,100,000	\$150,000	
			\$40,000	\$40,000	\$2,330,000

**Collector Roadway Projects**

102 of 161	Hill Rd Extension, State Hwy 55 / State Street	\$5,000			\$5,000
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**Corridor Preservation Projects**

	2014 Corridor Preservation - Impact Fee Eligible	\$500,000	\$500,000		\$1,000,000
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**Corridor Preservation Projects Non-Impact Fee Eligible**

	2014 Corridor Preservation - Non-Impact Fee Eligible	\$275,000	\$0		\$275,000
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**Totals**

	<b>\$255,000</b>	<b>\$3,555,000</b>	<b>\$8,500,000</b>	<b>\$750,000</b>	<b>\$13,676,000</b>
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**INTERSECTION PROGRAM****Intersection Rebuilds**

51 of 161	36th Street and Hill Rd and Catalpa Dr	\$310,000			\$310,000
19 of 161	Eagle Rd (SH 55) and McMillan Rd	\$81,000			\$81,000
23 of 161	Fairview Ave and Cole Rd	\$510,000			\$510,000
28 of 161	Ustick Rd and Locust Grove Rd	\$10,000	\$1,200,000	\$55,000	\$1,295,000
			\$10,000	\$20,000	

**New Signalized Intersections / Roundabouts**

21 of 161	Franklin Rd and Black Cat Rd	\$45,000			\$845,000
		\$800,000			

**Totals**

	<b>\$830,000</b>	<b>\$881,000</b>	<b>\$1,200,000</b>	<b>\$55,000</b>	<b>\$3,041,000</b>
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**BRIDGE PROGRAM****Major Bridge Projects**

	Amity Rd Bridge #300; 1/4 mile E of Ten Mile Rd	\$0			\$0
	Cloverdale Rd Bridge #344; 1800' N of Deer Flat Rd		\$1,200,000	\$40,000	\$1,270,000
			\$30,000		

2014	Concept Design	Right-of-Way Prof Services	Construction	Utilities	
	Design Prof Services	Right-of-Way Acquisition	Const Engr	Traffic	Total
Funding/Reimbursements Available =	\$4,175,000				
Eagle Rd Bridge #35; 1/4 mile N of Floating Feather Rd	\$85,000				\$85,000
Edgewood Ln Bridge #070AP, 1000' N of State St	\$75,000				\$75,000
Victory Rd Bridge #296, 1/4 mile E of Locust Grove Rd		\$16,000			\$16,000
<b>Bridge Rehab, Replacement and Rail Projects</b>					
2014 Bridge Safety/Maintenance Projects (LOE)			\$100,000		\$100,000
<b>Totals</b>	<b>\$0</b>	<b>\$16,000</b>	<b>\$1,300,000</b>	<b>\$40,000</b>	<b>\$1,546,000</b>

#### TRAFFIC PROGRAM

<b>Intelligent Transportation Systems (ITS) Projects</b>					
Treasure Valley 20 Year ITS Plan Update	\$75,000				\$75,000
<b>Traffic Signal Upgrades</b>					
2014 Traffic Signals New & Upgraded			\$12,000		
				\$750,000	\$762,000
<b>Traffic Management Projects</b>					
ACHD Traffic Management Center Upgrade			\$200,000		\$200,000
Three Cities Intelligent Transportation System Imp			\$77,000		\$77,000
<b>Totals</b>	<b>\$75,000</b>		<b>\$289,000</b>	<b>\$750,000</b>	<b>\$1,114,000</b>

#### MAINTENANCE PROGRAM

<b>Surface Maintenance Projects</b>					
2014 Federal Aid Overlays				\$90,000	\$90,000
2014 Local Overlay Projects	\$332,000		\$5,014,000		\$5,346,000
2014 Maintenance Crack Seal			\$175,000		\$175,000
2014 Maintenance Cul-de-Sac			\$277,000		\$277,000
2014 Maintenance Scrub Coat			\$2,700,000		\$2,700,000
2015 Federal Aid Overlays	\$195,000		\$23,000		\$218,000
<b>Totals</b>	<b>\$527,000</b>		<b>\$8,166,000</b>	<b>\$90,000</b>	<b>\$8,806,000</b>

#### COOPERATIVE PROGRAM

<b>Developers Cooperative</b>					
2014 Developers Cooperative Projects			\$150,000	\$75,000	\$225,000
<b>Totals</b>			<b>\$150,000</b>	<b>\$75,000</b>	<b>\$225,000</b>

**2014**Funding/Reimbursements Available = **\$4,175,000**

Concept Design	Right-of-Way Prof Services	Construction	Utilities	
Design Prof Services	Right-of-Way Acquisition	Const Engr	Traffic	Total

**COMMUNITY PROGRAM****Community Program (LOE)**

2014 Bikeway Projects		\$40,000		
	\$10,000			\$50,000

**Vehicle Registration Fees Individual Projects**

Bergeson / Morningwind Ped Crossing (Liberty Elementary)		\$47,000		\$47,000
Goddard St, Christine St / Milwaukee St		\$380,000		\$380,000
Hawthorn Attendance Area - Pedestrian Improvements	\$10,000			\$10,000
Linder Rd, Cherry Ln / Sandalwood Dr		\$50,000		\$50,000
Linder Rd, Waltman St / Pintail Dr		\$48,000		\$50,000
		\$2,000		
Maple Grove Rd and Northview Pedestrian Signal		\$99,000		\$153,000
		\$4,000	\$50,000	
Maple Grove Rd, Garverdale Dr / Northview St		\$229,000		\$234,000
		\$5,000		
Roosevelt St, Overland Rd / Cassia		\$850,000		\$850,000
Spaulding St, Eagleson Rd / Phillippi St		\$48,000		\$50,000
		\$2,000		
West 04th, Washington / Carlton		\$120,000	\$2,000	\$125,000
		\$3,000		

**Core Individual Projects**

Boise Ave, Holcomb Road / Eckert Road		\$800,000	\$25,000	\$850,000
		\$25,000		
Main Street, south of SH 44 / Star		\$750,000		\$750,000
State St, Glenwood St / Collister - Ped Improvements	\$40,000			\$40,000
Washington, N West 04th / Main		\$140,000	\$20,000	\$169,000
		\$9,000		

**Totals**

		\$3,601,000	\$47,000	
\$10,000	\$50,000	\$50,000	\$50,000	\$3,808,000

**Year Totals**

\$75,000	\$110,000	\$23,206,000	\$892,000	
\$1,782,000	\$4,502,000	\$218,000	\$1,431,000	\$32,216,000

**2015**Funding/Reimbursements Available = **\$4,680,000**

Concept Design	Right-of-Way Prof Services	Construction	Utilities	
Design Prof Services	Right-of-Way Acquisition	Const Engr	Traffic	Total

**ROADWAY PROGRAM****Arterial Roadway Projects**

17 of 161	Cloverdale Rd, Fairview Ave / Ustick Rd	\$450,000			\$450,000
26 of 161	Five Mile Rd, Fairview Ave / Ustick Rd		\$3,200,000	\$55,000	\$3,295,000
40 of 161	Maple Grove Rd, Victory Rd / Overland Rd	\$350,000			\$350,000
65 of 161	Ten Mile Rd, Cherry Lane / Ustick Rd		\$2,100,000	\$95,000	\$2,295,000
37 of 161	Ustick Rd, Cloverdale Rd / Five Mile Rd		\$200,000		\$200,000
29 of 161	Ustick Rd, Meridian Rd / Locust Grove Rd	\$510,000			\$510,000

**Collector Roadway Projects**

102 of 161	Hill Rd Extension, State Hwy 55 / State Street		\$4,600,000	\$50,000	\$4,690,000
			\$40,000		

**Corridor Preservation Projects**

	2015 Corridor Preservation - Impact Fee Eligible	\$500,000			\$1,000,000
		\$500,000			

**Corridor Preservation Projects Non-Impact Fee Eligible**

	2015 Corridor Preservation - Non-Impact Fee Eligible	\$250,000	\$0		\$250,000
		\$250,000			

**Totals**

		\$10,600,000	\$200,000		
		\$860,000	\$1,200,000	\$180,000	\$13,040,000

**INTERSECTION PROGRAM****Intersection Rebuilds**

51 of 161	36th Street and Hill Rd and Catalpa Dr	\$550,000			\$550,000
19 of 161	Eagle Rd (SH 55) and McMillan Rd		\$2,025,000	\$500,000	\$2,625,000
23 of 161	Fairview Ave and Cole Rd	\$460,000		\$100,000	\$460,000
72 of 161	Ustick Rd and Meridian Rd	\$500,000			\$500,000

**New Signalized Intersections / Roundabouts**

21 of 161	Franklin Rd and Black Cat Rd		\$53,000	\$250,000	\$411,000
			\$23,000	\$85,000	

**Totals**

		\$2,078,000	\$750,000		
		\$1,510,000	\$23,000	\$185,000	\$4,546,000

**BRIDGE PROGRAM****Major Bridge Projects**

	Amity Rd Bridge #301; 1/2 mile E of McDermott Rd	\$225,000			\$230,000
		\$5,000			
	Amity Rd Bridge #302; 700' E of McDermott Rd	\$200,000			\$211,000
		\$11,000			
	Eagle Rd Bridge #35; 1/4 mile N of Floating Feather Rd	\$17,000			\$17,000
	Edgewood Ln Bridge #070AP, 1000' N of State St	\$25,000			\$25,000

2015	Concept Design	Right-of-Way Prof Services	Construction	Utilities	
	Design Prof Services	Right-of-Way Acquisition	Const Engr	Traffic	Total
Funding/Reimbursements Available =	\$4,680,000				
<b>Bridge Rehab, Replacement and Rail Projects</b>					
2015 Bridge Safety/Maintenance Projects (LOE)			\$100,000		\$100,000
<b>Totals</b>			<b>\$525,000</b>		
	<b>\$42,000</b>		<b>\$16,000</b>		<b>\$583,000</b>

#### TRAFFIC PROGRAM

<b>Intelligent Transportation Systems (ITS) Projects</b>					
ACHD Communications and Equipment Upgrade				\$200,000	\$200,000
Bluetooth Congestion Management System Installation			\$0	\$200,000	\$200,000
Wireless CCTV and Signal Interconnect			\$0	\$200,000	\$200,000
<b>Traffic Signal Upgrades</b>					
2015 Traffic Signals New and Upgraded			\$12,000		
				\$750,000	\$762,000
<b>Totals</b>			<b>\$12,000</b>		
				<b>\$1,350,000</b>	<b>\$1,362,000</b>

#### MAINTENANCE PROGRAM

<b>Surface Maintenance Projects</b>					
2015 Federal Aid Overlays			\$31,000	\$100,000	\$131,000
2015 Local Overlay Projects			\$3,670,000		
	\$300,000				\$3,970,000
2015 Maintenance Crack Seal			\$150,000		\$150,000
2015 Maintenance Cul-de-Sac			\$192,000		\$192,000
2015 Maintenance Scrub Coat			\$3,100,000		\$3,100,000
<b>Totals</b>			<b>\$7,143,000</b>		
	<b>\$300,000</b>			<b>\$100,000</b>	<b>\$7,543,000</b>

#### COOPERATIVE PROGRAM

<b>Developers Cooperative</b>					
2015 Developers Cooperative Projects			\$125,000	\$75,000	\$200,000
<b>Totals</b>			<b>\$125,000</b>		
				<b>\$75,000</b>	<b>\$200,000</b>

#### COMMUNITY PROGRAM

<b>Community Program (LOE)</b>					
2015 Bikeway Projects			\$40,000		
	\$10,000				\$50,000
<b>Vehicle Registration Fees Individual Projects</b>					
Hawthorn Attendance Area - Pedestrian Improvements			\$268,000		\$268,000
Hillcrest Attendance Area - Pedestrian Improvements			\$147,000		
			\$4,000		\$151,000
Mountain View Dr, Cole Rd / Ustick Rd			\$1,200,000		\$1,200,000

<b>2015</b>	<i>Concept Design</i>	<i>Right-of-Way Prof Services</i>	<i>Construction</i>	<i>Utilities</i>	
	<i>Design Prof Services</i>	<i>Right-of-Way Acquisition</i>	<i>Const Engr</i>	<i>Traffic</i>	<i>Total</i>
Funding/Reimbursements Available =	\$4,680,000				
Pine Ave, New Haven Cove Pl / N Rotan Ave			\$332,000		\$332,000
<b>Core Individual Projects</b>					
Amity Rd, Holcomb Rd / Surprise Way			\$103,000		
			\$2,000		\$105,000
Arney Lane, Riverside Dr / State St			\$131,000	\$10,000	
			\$4,000		\$145,000
East 03rd and Ada St			\$145,000		
			\$4,000	\$35,000	\$184,000
Five Mile Rd, Milclay St / Summerwind Dr			\$171,000		
			\$4,000		\$175,000
Orchard St, Targee St / Spaulding St"			\$350,000		
			\$17,000		\$367,000
State St, 02nd St / Edgewood Ln, south side			\$350,000		
			\$7,000	\$40,000	\$397,000
State St, Academy Ave / Edgewood Ln, north side			\$200,000		
			\$4,000		\$204,000
<b>Totals</b>			<b>\$3,437,000</b>	<b>\$10,000</b>	
	<b>\$10,000</b>		<b>\$46,000</b>	<b>\$75,000</b>	<b>\$3,578,000</b>
<b>Year Totals</b>			<b>\$23,920,000</b>	<b>\$960,000</b>	
	<b>\$1,170,000</b>	<b>\$2,752,000</b>	<b>\$265,000</b>	<b>\$1,785,000</b>	<b>\$30,852,000</b>

**2016**Funding/Reimbursements Available = **\$4,421,200**

Concept Design	Right-of-Way Prof Services	Construction	Utilities	
Design Prof Services	Right-of-Way Acquisition	Const Engr	Traffic	Total

**ROADWAY PROGRAM****Arterial Roadway Projects**

17 of 161	Cloverdale Rd, Fairview Ave / Ustick Rd		\$2,400,000	\$375,000	
				\$100,000	\$2,875,000
36 of 161	Cloverdale Rd, Franklin Rd / Fairview Ave		\$3,450,000	\$225,000	
				\$150,000	\$3,825,000
4 of 161	Fairview Ave Access Management, Linder Rd / Orchard St		\$2,200,000		
					\$2,200,000
108 of 161	Franklin Rd, Black Cat Rd / Ten Mile Rd		\$2,267,000		
			\$65,000		\$2,332,000
33 of 161	Kuna Downtown Traffic Improvements		\$400,000		\$400,000
29 of 161	Ustick Rd, Meridian Rd / Locust Grove Rd		\$700,000		\$700,000

**Corridor Preservation Projects**

2016 Corridor Preservation - Impact Fee Eligible		\$500,000			
	\$500,000				\$1,000,000

**Corridor Preservation Projects Non-Impact Fee Eligible**

2016 Corridor Preservation - Non-Impact Fee Eligible		\$0			
	\$225,000				\$225,000

**Totals**

		<b>\$10,817,000</b>	<b>\$600,000</b>		
<b>\$1,825,000</b>	<b>\$65,000</b>	<b>\$250,000</b>	<b>\$13,557,000</b>		

**INTERSECTION PROGRAM****Intersection Rebuilds**

23 of 161	Fairview Ave and Cole Rd		\$470,000		\$470,000
76 of 161	State St and Collister Dr	\$555,000			\$555,000
6 of 161	State St and Pierce Park Ln	\$280,000			\$280,000

**Totals**

<b>\$835,000</b>	<b>\$470,000</b>				<b>\$1,305,000</b>
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**BRIDGE PROGRAM****Bridge Rehab, Replacement and Rail Projects**

2016 Bridge Safety/Maintenance Projects (LOE)		\$100,000			\$100,000
State St Bridge #090B; west side of Collister Dr	\$200,000				\$200,000

**Totals**

		<b>\$100,000</b>			
<b>\$200,000</b>					<b>\$300,000</b>

**TRAFFIC PROGRAM****Traffic Signal Upgrades**

2016 Traffic Signals New and Upgraded		\$12,000			
			\$750,000		\$762,000

**Totals**

		<b>\$12,000</b>			
			<b>\$750,000</b>		<b>\$762,000</b>

**MAINTENANCE PROGRAM****Surface Maintenance Projects**

2016 Local Overlay Projects	\$585,000	\$6,770,000			\$7,355,000
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<b>2016</b>	<i>Concept Design</i>	<i>Right-of-Way Prof Services</i>	<i>Construction</i>	<i>Utilities</i>	
	<i>Design Prof Services</i>	<i>Right-of-Way Acquisition</i>	<i>Const Engr</i>	<i>Traffic</i>	<i>Total</i>
Funding/Reimbursements Available =	\$4,421,200				
2016 Maintenance Crack Seal			\$175,000		\$175,000
2016 Maintenance Cul-de-Sac			\$320,000		\$320,000
2016 Maintenance Scrub Coat			\$3,100,000		\$3,100,000
<b>Totals</b>			<b>\$10,365,000</b>		
	<b>\$585,000</b>				<b>\$10,950,000</b>

### COOPERATIVE PROGRAM

<b>Developers Cooperative</b>					
2016 Developers Cooperative Projects			\$125,000		
				\$75,000	\$200,000
<b>Totals</b>			<b>\$125,000</b>		
				<b>\$75,000</b>	<b>\$200,000</b>

### COMMUNITY PROGRAM

<b>Community Program (LOE)</b>					
2016 Bikeway Projects			\$40,000		
	\$10,000				\$50,000
2016 Community Programs - Core Setaside			\$350,000		
	\$110,000	\$90,000			\$550,000
2016 Community Programs - Vehicle Registration Fees Setaside			\$1,360,000		
	\$420,000	\$300,000			\$2,080,000
<b>Core Individual Projects</b>					
Floating Feather Rd, Chaucer / Ballantyne			\$275,000		
					\$275,000
Floating Feather Rd, Meridian Rd / Chaucer Way			\$210,000		
					\$210,000
Maple Grove Rd, Mapleview Dr / Springhurst Dr			\$205,000		
			\$4,000		\$209,000
Maple Grove Rd, Northview St / Ustick Rd			\$166,000		
			\$5,000		\$171,000
<b>Totals</b>			<b>\$2,606,000</b>		
	<b>\$540,000</b>	<b>\$390,000</b>	<b>\$9,000</b>		<b>\$3,545,000</b>
<b>Year Totals</b>			<b>\$24,025,000</b>	<b>\$600,000</b>	
	<b>\$2,160,000</b>	<b>\$2,685,000</b>	<b>\$74,000</b>	<b>\$1,075,000</b>	<b>\$30,619,000</b>

**2017**Funding/Reimbursements Available = **\$1,840,000**

Concept Design	Right-of-Way Prof Services	Construction	Utilities	
Design Prof Services	Right-of-Way Acquisition	Const Engr	Traffic	Total

**ROADWAY PROGRAM****Arterial Roadway Projects**

95 of 161	Cloverdale Rd, Ustick Rd / McMillan Rd	\$300,000			\$300,000
4 of 161	Fairview Ave Access Management, Linder Rd / Orchard St		\$2,200,000		\$2,200,000
33 of 161	Kuna Downtown Traffic Improvements		\$1,000,000		\$1,000,000
34 of 161	Maple Grove Rd, Amity Rd / Victory Rd	\$280,000			\$280,000
40 of 161	Maple Grove Rd, Victory Rd / Overland Rd	\$520,000			\$520,000
110 of 161	Ten Mile Rd, Ustick Rd / McMillan Rd	\$310,000			\$310,000
66 of 161	Ustick Rd, Linder Rd / Meridian Rd	\$280,000			\$280,000

**Corridor Preservation Projects**

2017 Corridor Preservation - Impact Fee Eligible		\$1,000,000	\$500,000		\$1,500,000
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**Corridor Preservation Projects Non-Impact Fee Eligible**

2017 Corridor Preservation - Non-Impact Fee Eligible		\$200,000			\$200,000
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**Totals**

		\$3,700,000			
<b>\$1,170,000</b>	<b>\$1,720,000</b>				<b>\$6,590,000</b>

**INTERSECTION PROGRAM****Intersection Rebuilds**

51 of 161	36th Street and Hill Rd and Catalpa Dr		\$2,000,000	\$50,000	
			\$100,000	\$70,000	\$2,220,000
23 of 161	Fairview Ave and Cole Rd		\$4,200,000		\$4,200,000
76 of 161	State St and Collister Dr	\$320,000			\$320,000
6 of 161	State St and Pierce Park Ln	\$720,000			\$720,000

**Totals**

		\$6,200,000	\$50,000		
<b>\$1,040,000</b>	<b>\$100,000</b>	<b>\$70,000</b>			<b>\$7,460,000</b>

**BRIDGE PROGRAM****Major Bridge Projects**

Amity Rd Bridge #300; 1/4 mile E of Ten Mile Rd		\$385,000			\$385,000
Eagle Rd Bridge #35; 1/4 mile N of Floating Feather Rd		\$500,000	\$5,000		\$513,000
		\$8,000			\$537,000
Edgewood Ln Bridge #070AP, 1000' N of State St		\$530,000			\$537,000
		\$7,000			\$575,000
State St Bridge #458		\$525,000			\$575,000
		\$50,000			\$575,000

**Bridge Rehab, Replacement and Rail Projects**

2017 Bridge Safety/Maintenance Projects (LOE)		\$100,000			\$100,000
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**Totals**

		\$2,040,000	\$5,000		
		<b>\$65,000</b>			<b>\$2,110,000</b>

# 2017

Funding/Reimbursements Available = **\$1,840,000**

Concept Design	Right-of-Way Prof Services	Construction	Utilities	
Design Prof Services	Right-of-Way Acquisition	Const Engr	Traffic	Total

## TRAFFIC PROGRAM

### Intelligent Transportation Systems (ITS) Projects

Arterial Dynamic Message Sign Installation		\$0		
			\$300,000	\$300,000
Cloverdale Rd Communications Interconnect, Lake Hazel Rd / Victory Rd		\$295,000		
				\$295,000

### Traffic Signal Upgrades

2017 Traffic Signals New and Upgraded		\$12,000		
			\$750,000	\$762,000

#### Totals

		\$307,000		
			\$1,050,000	\$1,357,000

## MAINTENANCE PROGRAM

### Surface Maintenance Projects

2017 Local Overlay Projects		\$6,077,000		
	\$417,000			\$6,494,000
2017 Maintenance Crack Seal		\$175,000		
				\$175,000
2017 Maintenance Cul-de-Sac		\$325,000		
				\$325,000
2017 Maintenance Scrub Coat		\$3,100,000		
				\$3,100,000

#### Totals

		\$9,677,000		
	\$417,000			\$10,094,000

## COOPERATIVE PROGRAM

### Developers Cooperative

2017 Developers Cooperative Projects		\$125,000		
			\$75,000	\$200,000

#### Totals

		\$125,000		
			\$75,000	\$200,000

## COMMUNITY PROGRAM

### Community Program (LOE)

2017 Bikeway Projects		\$40,000		
	\$10,000			\$50,000
2017 Community Programs - Core Setaside		\$950,000		
	\$300,000	\$220,000		\$1,470,000
2017 Community Programs - Vehicle Registration Fees Setaside		\$1,400,000		
	\$400,000	\$300,000		\$2,100,000

#### Totals

		\$2,390,000		
	\$710,000	\$520,000		\$3,620,000

#### Year Totals

		\$24,439,000	\$55,000	
	\$2,297,000	\$3,280,000	\$165,000	\$1,195,000
				\$31,431,000

<b>PD</b>  Funding/Reimbursements Available = <b>\$7,697,000</b>	<i>Concept Design</i>	<i>Right-of-Way Prof Services</i>	<i>Construction</i>	<i>Utilities</i>	
	<i>Design Prof Services</i>	<i>Right-of-Way Acquisition</i>	<i>Const Engr</i>	<i>Traffic</i>	<i>Total</i>

**ROADWAY PROGRAM**

**Arterial Roadway Projects**

74 of 161 Cloverdale Rd, McMillan Rd / Chinden Blvd (US 20/26)	\$350,000	\$675,000			\$1,025,000
95 of 161 Cloverdale Rd, Ustick Rd / McMillan Rd		\$650,000			\$650,000
24 of 161 Cole Rd, I-84 / Franklin Rd	\$500,000	\$1,400,000			\$1,900,000
34 of 161 Maple Grove Rd, Amity Rd / Victory Rd		\$740,000	\$2,300,000		\$3,040,000
40 of 161 Maple Grove Rd, Victory Rd / Overland Rd			\$2,900,000		\$2,900,000
92 of 161 McMillan Rd, Locust Grove Rd / SH 55 (Eagle Rd)	\$210,000	\$100,000			\$310,000
110 of 161 Ten Mile Rd, Ustick Rd / McMillan Rd		\$630,000			\$630,000
143 of 161 Ten Mile Rd, Victory Rd / Overland Rd	\$300,000	\$530,000			\$830,000
66 of 161 Ustick Rd, Linder Rd / Meridian Rd		\$380,000	\$2,300,000		\$2,680,000
29 of 161 Ustick Rd, Meridian Rd / Locust Grove Rd			\$3,900,000	\$150,000	\$4,095,000
			\$45,000		\$45,000

**Corridor Preservation Projects**

PD Corridor Preservation - Impact Fee Eligible			\$1,000,000		
	\$1,000,000				\$2,000,000

**Corridor Preservation Projects Non-Impact Fee Eligible**

PD Corridor Preservation - Non-Impact Fee Eligible			\$0		
	\$400,000				\$400,000

<b>Totals</b>			<b>\$12,400,000</b>	<b>\$150,000</b>	
	<b>\$1,360,000</b>	<b>\$6,505,000</b>	<b>\$45,000</b>		<b>\$20,460,000</b>

**INTERSECTION PROGRAM**

**Intersection Rebuilds**

81 of 161 Cole Rd and Franklin Rd	\$500,000	\$470,000			\$970,000
75 of 161 Maple Grove Rd and Overland	\$380,000	\$1,160,000			\$1,540,000
106 of 161 Maple Grove Rd and Victory Rd	\$320,000	\$740,000			\$1,060,000
76 of 161 State St and Collister Dr			\$4,125,000		\$4,125,000
6 of 161 State St and Pierce Park Ln			\$2,300,000		\$2,300,000
72 of 161 Ustick Rd and Meridian Rd			\$49,000	\$70,000	\$220,000
			\$21,000	\$80,000	\$220,000

**New Signalized Intersections / Roundabouts**

42 of 161 Ten Mile Rd and Amity Rd (Interim Signal)			\$280,000		\$280,000
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<b>Totals</b>		<b>\$1,160,000</b>	<b>\$6,754,000</b>	<b>\$70,000</b>	
	<b>\$1,200,000</b>	<b>\$1,210,000</b>	<b>\$21,000</b>	<b>\$80,000</b>	<b>\$10,495,000</b>

<b>PD</b>  Funding/Reimbursements Available = <b>\$7,697,000</b>	<i>Concept Design</i>	<i>Right-of-Way Prof Services</i>	<i>Construction</i>	<i>Utilities</i>	
	<i>Design Prof Services</i>	<i>Right-of-Way Acquisition</i>	<i>Const Engr</i>	<i>Traffic</i>	<i>Total</i>

**BRIDGE PROGRAM**

**Major Bridge Projects**

Victory Rd Bridge #296, 1/4 mile E of Locust Grove Rd		\$670,000	\$5,000	
		\$6,000		\$681,000

**Bridge Rehab, Replacement and Rail Projects**

PD Bridge Safety/Maintenance Projects (LOE)		\$200,000		\$200,000
State St Bridge #090B; west side of Collister Dr		\$1,112,000		\$1,112,000

<b>Totals</b>		<b>\$1,982,000</b>	<b>\$5,000</b>	
		<b>\$6,000</b>		<b>\$1,993,000</b>

**TRAFFIC PROGRAM**

**Intelligent Transportation Systems (ITS) Projects**

Active Traffic Management Implementation		\$0	\$200,000	\$200,000
Adaptive Traffic Signal Equipment Installation		\$0	\$500,000	\$500,000
Boise Towne Square Mall Adaptive Traffic Signal Installation		\$0	\$600,000	\$600,000
Broadway Ave Adaptive Traffic Signal Installation		\$0	\$300,000	\$300,000

**Traffic Signal Upgrades**

PD Traffic Signals New & Upgrades		\$24,000	\$1,500,000	\$1,524,000
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<b>Totals</b>		<b>\$24,000</b>	<b>\$3,100,000</b>	<b>\$3,124,000</b>
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**MAINTENANCE PROGRAM**

**Surface Maintenance Projects**

PD Federal Aid Overlays		\$324,000		\$360,000
		\$36,000		\$360,000
PD Local Overlay Projects	\$834,000	\$8,434,000		\$9,268,000
PD Maintenance Crack Seal		\$350,000		\$350,000
PD Maintenance Cul-de-Sac		\$650,000		\$650,000
PD Maintenance Scrub Coat		\$6,200,000		\$6,200,000

<b>Totals</b>		<b>\$15,958,000</b>		
	<b>\$834,000</b>	<b>\$36,000</b>		<b>\$16,828,000</b>

**COOPERATIVE PROGRAM**

**Developers Cooperative**

PD Developers Cooperative Projects		\$250,000	\$150,000	\$400,000
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<b>Totals</b>		<b>\$250,000</b>	<b>\$150,000</b>	<b>\$400,000</b>
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**COMMUNITY PROGRAM**

**Community Program (LOE)**

PD Bikeway Projects	\$0	\$0		\$0
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PD	Concept Design	Right-of-Way Prof Services	Construction	Utilities		
	Design Prof Services	Right-of-Way Acquisition	Const Engr	Traffic	Total	
Funding/Reimbursements Available =		\$7,697,000				
<b>Vehicle Registration Fees Individual Projects</b>						
Braemere Rd, Highland View Dr / Curling Dr	\$98,000	\$7,000	\$640,000 \$10,000		\$755,000	
Camas St, Orchard St / Roosevelt St	\$150,000	\$40,000	\$975,000 \$15,000		\$1,180,000	
Clark St, Orchard St / Roosevelt St	\$98,000	\$26,000	\$564,000 \$10,000		\$698,000	
Cloverdale Rd / Executive Dr / President Dr Ped Improvements	\$60,000	\$35,000	\$366,000 \$5,000		\$466,000	
West 01st, Broadway / Pine	\$26,000	\$6,000	\$175,000 \$3,000		\$210,000	
<b>Core Individual Projects</b>						
09th Street and Grove			\$99,000 \$3,000	\$40,000	\$142,000	
2695 McMillan Rd		\$2,000	\$3,000		\$5,000	
27th St, North of Fairview	\$27,000	\$53,000	\$63,000 \$3,000		\$146,000	
Cole Rd, Kettering Ave / Mountain View Dr	\$90,000	\$18,000	\$635,000 \$9,000		\$752,000	
Collister Dr, Hillside Ave / Briarhill Dr	\$37,000	\$9,000	\$232,000 \$5,000		\$283,000	
Columbus St, Overland Rd / Kootenai St	\$115,000	\$12,000	\$695,000 \$12,000		\$834,000	
Garden St, Franklin Rd / Emerald St	\$220,000	\$30,000	\$2,022,000 \$29,000		\$2,301,000	
Lake Hazel Rd, Cloverdale Rd / Lowland View Way	\$50,000	\$53,000	\$252,000 \$8,000		\$363,000	
Locust Grove Rd, Comisky St / Commander St	\$26,000	\$32,000	\$129,000 \$3,000		\$190,000	
Overland Rd, Columbus / Federal Way	\$115,000	\$4,000	\$935,000 \$13,000		\$1,067,000	
Phillippi St, Targee St / Overland Rd	\$155,000	\$15,000	\$1,120,000 \$14,000		\$1,304,000	
Pine Ave, East 5th / Adkins	\$55,000	\$2,000	\$330,000 \$6,000		\$393,000	
State St, Glenwood St / Collister - Ped Improvements			\$182,000 \$12,000	\$20,000	\$214,000	
<b>Totals</b>		<b>\$57,000</b>	<b>\$9,417,000</b>	<b>\$20,000</b>		
		<b>\$1,322,000</b>	<b>\$287,000</b>	<b>\$160,000</b>	<b>\$40,000</b>	
					<b>\$11,303,000</b>	
<b>Year Totals</b>		<b>\$1,217,000</b>	<b>\$46,785,000</b>	<b>\$245,000</b>		
		<b>\$4,716,000</b>	<b>\$8,002,000</b>	<b>\$268,000</b>	<b>\$3,370,000</b>	
					<b>\$64,603,000</b>	